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IDENTIFIERS	*Florida Community College System

ABSTRACT

Designed to convey timely, accurate, and comparative information about Florida's 28 community colleges, this fact book provides descriptive and statistical data on enrollment trends, college personnel, educational finances, and governance from 1991-92 through 1995-96. The report opens with a brief historical overview of the state system from its beginnings in 1933 to the present, including a list of the 28 colleges and their years of establishment and a description of Florida's community college funding policy. Next, data tables are presented on the state's community college students, including: (1) fall headcount enrollment by full-/part-time status, ethnicity, and gender; (2) annual headcount enrollment by college and for disabled students; (3) full-time equivalent (FTE) enrollment by program area, college, and discipline; (4) program enrollment headcount by program area, vocational program area, award type, and college by ethnicity and special populations; and (5) degrees and certificates awarded by type, college, and ethnicity and gender. Data on system employees is then provided, including employees by occupational activity, fall 1996 full- and part-time status, and fall 1996 average salaries. Finally, data are presented on system finances, including revenues and expenditures for 1995-96, fall 1996 student fees, annual cost analysis expenditures and percentages by college and function, a full cost summary per FTE for 1995-96, and a facilities inventory and value estimate for 1996-97. A glossary of terms, a roster of the Division of Community Colleges, and a list of 1997 Community College Presidents are attached. (HAA)

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ED 405 929

THE FACT BOOK

REPORT FOR THE FLORIDA COMMUNITY COLLEGE SYSTEM

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REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

Department of Education
Division of Community Colleges
January 1997

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FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the Florida Community College System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared from Community College Management Information Systems, computerized data bases that provide a capability to present information that would otherwise be unavailable or too costly. All statistical and financial information used in this publication originates at Florida's 28 community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements. The information included in this report is most frequently referenced and used by the State Board of Community Colleges and others.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's community college system are available on request from the DCC Bureau of Research and Information Systems.

The Community College System hopes that you find this report informative and useful.

Clark Maxwell, Jr.
Executive Director
Florida's Community College System

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Clark Maxwell, Jr.

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Lake Worth, Florida

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Santa Fe Community College
Gainesville, Florida

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Tallahassee Community College
Tallahassee, Florida

FLORIDA COMMUNITY COLLEGE SYSTEM

Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1948. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

The Legislature in 1955 established the Community College Council, whose report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report, which was approved by the State Board of Education, contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance of more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College

There were twelve district Black Colleges which merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded 1949, merged with Pensacola Junior College
Carver Junior College founded 1960, merged with Brevard
Collier-Blocker Junior College founded 1960, merged with St. Johns River Community College
Gibbs founded 1957, merged with St. Petersburg Junior College
Hampton Junior College founded 1958, merged with Central Florida Community College
Jackson College founded 1961, merged with Chipola Junior College
Johnson College founded 1962, merged with Lake-Sumter Community College
Lincoln College founded 1960, merged with Indian River Community College
Roosevelt College founded 1958, merged with Palm Beach Community College
Rosenwald College founded 1958, merged with Gulf Coast Community College
Suwannee River College founded 1959, merged with North Florida Community College
Volusia Community College founded 1957, merged with Daytona Beach Community College

In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

Florida's twenty-eight community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used. In addition, Florida Community Colleges have established additional centers and campuses to better serve students needs.

To further insure the efficient and effective operation of Florida's Community College System, the Florida Legislature in 1979, established the State Community College Coordinating Board and in 1983 replaced that board with the State Board of Community Colleges. Since then, the State Board of Community Colleges has earned the respect of the community colleges by strongly preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control and state coordination and funding.

During the time described on the previous page, postsecondary educational needs in Florida were changing. These identifiable changes included an increase in the mean age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development and quality of life.

The 1993 Master Plan for the Florida Community Colleges is a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlines the following eight goals for the system:

1. Preserve open access and increase student success in community college programs.
2. Strengthen the quality of programs and curricula among the community colleges.
3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges and other institutions.
4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies.
5. Strengthen the human resources of the community colleges.
6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications.

7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population.

8. Strengthen and provide leadership in institutional effectiveness, accountability and local control.

These eight goals described in the 1993 Master Plan are ambitious but represent challenges for the Florida Community College System in order to achieve in order to prepare for the year 2000.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 24, section 301, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services;
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult precollege education;
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 24, section 301:

> "The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the primary mission, secondary role and master plan to strive to maintain a high quality of education, keep an open-door policy for all students as well as train the next generation of the work force to prepare the state for the challenges and goals of the year 2000.

Florida's Community Colleges*

COLLEGE	Year the College was established
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1948
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses
** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.
*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

A lump sum appropriation is provided to each community college through the Community College Program Fund (CCPF)

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget, with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent above or below this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are library resources and instructional equipment.

STUDENT INFORMATION

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Fall Headcount Enrollment

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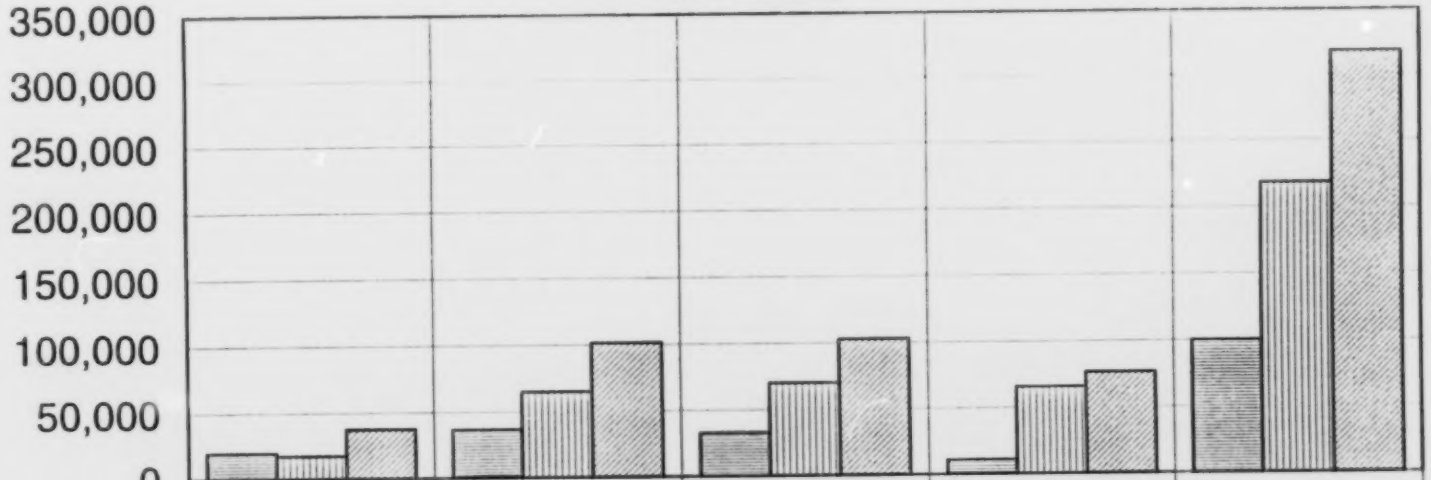
Fall Headcount Enrollment

College Credit Only by Full-Time/Part-Time
Fall 1996

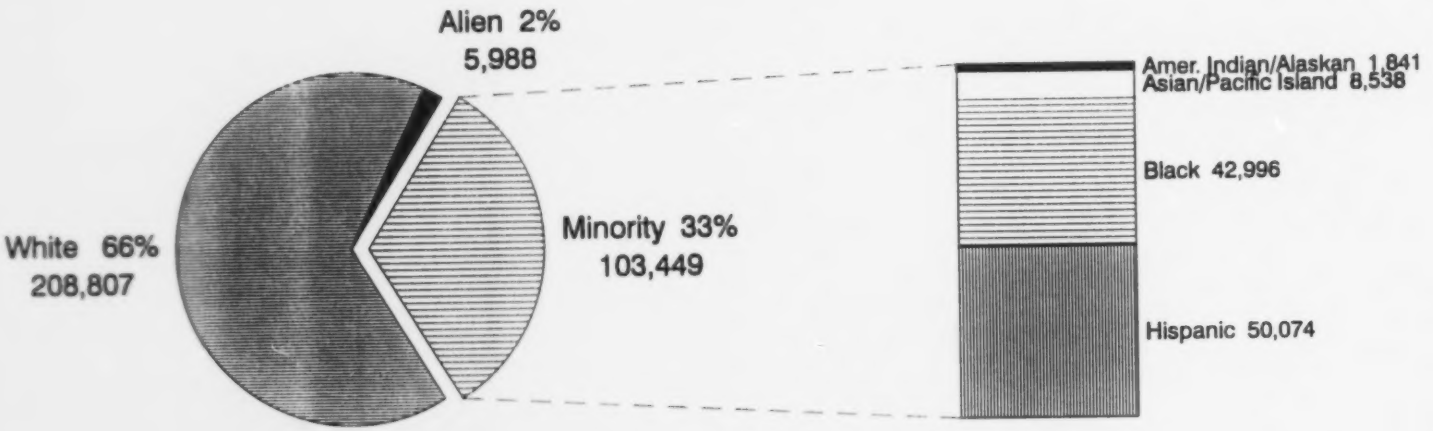


	FTIC	OTHER FIRST YEAR	OTHER DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL
FULL-TIME	19,803	36,587	32,739	10,954	100,083
PART-TIME	17,533	64,927	70,100	65,601	218,161
TOTAL	37,336	101,514	102,839	76,555	318,244

Source: 1996-1997 Student Data Base Fall Beginning-of-Term

Minority Fall Headcount Enrollment

College Credit Only
Fall 1996



Total Minority Enrollment = 103,449

Source: 1996-1997 Student Data Base Fall Beginning-of-Term

Fall Headcount Enrollment

Full-time/Part-time by Ethnicity and Gender

Fall 1996

CCMIS NBR: CCSTU50 EF2A
RUN DATE: 10/28/96

STUDENTS ENROLLED FOR CREDIT	LINE NO	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN/ ALASKAN NATIVE (M)	AMERICAN INDIAN/ ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	TOTAL (SUM OF ALL COLUMNS) (M)	TOTAL (SUM OF ALL COLUMNS) (F)
FULL-TIME STUDENTS DEGREE SEEKING															
A. 1ST-TM 1ST-YR	01	327	285	1,271	1,948	55	43	248	244	1,702	2,309	5,418	5,953	9,021	10,782
B. OTHER 1ST-YR	02	687	608	1,905	3,588	110	112	463	557	2,438	2,995	10,649	12,475	16,252	20,335
C. OTHER STUDENTS	03	628	639	1,393	2,900	81	124	517	544	1,919	2,965	8,790	12,239	13,328	19,411
OTHER CREDIT STDNT	04	163	161	538	836	26	28	229	183	596	850	3,324	4,020	4,876	6,078
TOT FULL-TIME STDNT (LINES 1 - 4)	05	1,805	1,693	5,107	9,272	272	307	1,457	1,528	6,655	9,119	28,181	34,687	43,477	56,606
PART-TIME STUDENTS DEGREE SEEKING															
A. 1ST-TM 1ST-YR	06	106	99	1,079	1,642	53	63	199	263	1,356	1,576	4,890	6,207	7,683	9,850
B. OTHER 1ST-YR	07	331	389	3,233	6,432	173	263	745	882	4,607	5,906	15,989	25,977	25,078	39,849
C. OTHER STUDENTS	08	327	413	2,791	6,378	138	206	804	932	5,669	7,877	16,534	28,031	26,263	43,837
OTHER CREDIT STDNT	09	377	448	2,305	4,757	161	205	748	980	2,864	4,445	19,076	29,235	25,531	40,070
TOT PART-TIME STDNT (LINES 6 - 9)	10	1,141	1,349	9,408	19,209	525	737	2,496	3,057	14,496	19,804	56,489	89,450	84,555	133,606
GRAND TOTAL (LINES 5 AND 10)	11	2,946	3,042	14,515	28,481	797	1,044	3,953	4,585	21,151	28,923	84,670	124,137	128,032	190,212

90 Full time students have unknown ethnicity and are not included.
236 Part time students have unknown ethnicity and are not included.
2 Full time students have unknown gender and are not included.
6 Part time students have unknown gender and are not included.
0 Full time students have unknown gender and unknown ethnicity and are not included.
0 Part time students have unknown gender and unknown ehtnicity and are not included.

Source: 1996-97 Student Data Base Fall Beginning-of-Term

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Fall Headcount Enrollment

Colleges by Ethnicity and Gender

Fall 1996

CCMIS NBR: CCSTU50 EF2S
RUN DATE: 10/28/96

Colleges	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN/ ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON- HISPANIC		TOTAL	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
Brevard	103	57	381	585	42	34	152	241	254	396	4,970	6,767	5,902	8,080
Broward	475	590	1,779	3,738	94	131	392	523	1,824	2,616	5,740	8,533	10,304	16,131
Central Florida	25	24	200	453	15	30	33	41	109	161	1,833	3,347	2,215	4,056
Chipola	0	0	122	250	3	8	11	6	12	12	948	1,012	1,096	1,288
Daytona Beach	128	134	323	672	11	8	53	84	170	294	3,428	5,901	4,113	7,093
Edison	58	65	169	327	14	31	62	90	247	410	3,034	4,911	3,584	5,834
FCC Jacksonville	36	35	1,396	3,054	66	65	503	393	330	382	6,227	8,457	8,558	12,386
Florida Keys	7	16	24	58	6	9	14	23	69	108	624	1,135	744	1,349
Gulf Coast	31	48	205	321	13	26	51	69	71	106	2,113	2,829	2,484	3,399
Hillsborough	210	249	786	1,512	42	48	289	296	1,118	1,506	5,224	7,238	7,669	10,849
Indian River	94	111	393	1,026	14	35	65	88	196	308	4,047	7,004	4,809	8,572
Lake City	3	4	80	182	5	8	16	15	18	22	905	1,119	1,027	1,350
Lake-Sumter	4	2	35	140	9	9	14	21	35	46	685	1,448	782	1,666
Manatee	113	140	149	308	19	24	30	31	85	138	2,404	3,755	2,800	4,396
Miami-Dade	616	617	3,406	6,330	15	24	362	417	12,624	17,305	3,073	4,006	20,096	28,699
North Florida	0	0	83	144	1	2	2	6	7	8	288	435	381	595
Okaloosa-Walton	11	19	241	312	21	20	86	138	113	121	2,238	3,106	2,710	3,715
Palm Beach	236	256	717	1,550	22	38	207	255	655	1,008	5,053	8,035	6,890	11,142
Pasco-Hernando	22	36	54	121	13	27	35	44	73	127	1,545	3,129	1,742	3,484
Pensacola	12	21	425	1,032	56	73	189	223	97	129	3,359	4,976	4,138	6,454
Polk	23	15	215	456	10	10	38	41	86	131	1,674	2,772	2,046	3,425
St. Johns	3	4	67	125	7	7	25	22	40	41	1,135	1,808	1,277	2,007
St. Petersburg	158	157	436	1,032	134	168	298	382	247	310	6,486	10,366	7,759	12,415
Santa Fe	162	128	377	770	32	34	146	178	419	324	4,558	5,127	5,694	6,561
Seminole	70	69	304	540	40	48	154	158	336	425	2,678	3,375	3,582	4,615
South Florida	3	6	178	209	6	7	7	17	117	133	840	1,140	1,151	1,512
Tallahassee	37	26	954	1,479	28	22	80	94	220	204	3,048	3,545	4,367	5,370
Valencia	306	214	1,016	1,755	59	98	639	689	1,579	2,152	6,533	8,861	10,132	13,769
TOTAL	2,946	3,042	14,515	28,481	797	1,044	3,953	4,585	21,151	28,923	84,670	124,137	129,032	190,212

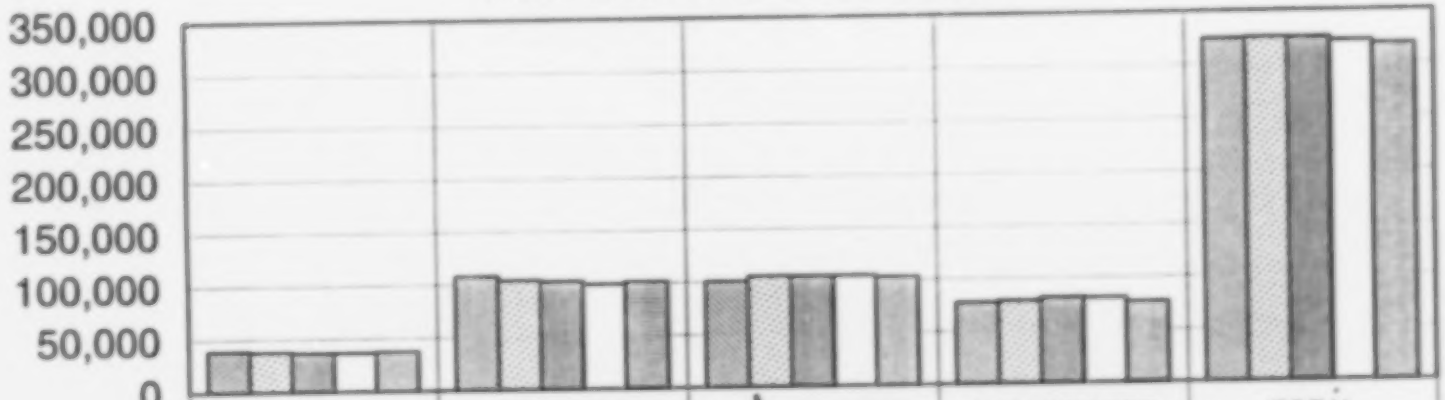
90 Full time students have unknown ethnicity and are not included.
236 Part time students have unknown ethnicity and are not included.
2 Full time students have unknown gender and are not included.
6 Part time students have unknown gender and are not included.
0 Full time students have unknown gender and unknown ehtnicity and are not included.
0 Part time students have unknown gender and unknown ethnicity and are not included.

Source: 1996-97 Student Data Base Fall Beginning-of-Term

BEST COPY AVAILABLE

Fall Headcount Enrollment

College Credit Only
Fall 1992 to Fall 1996



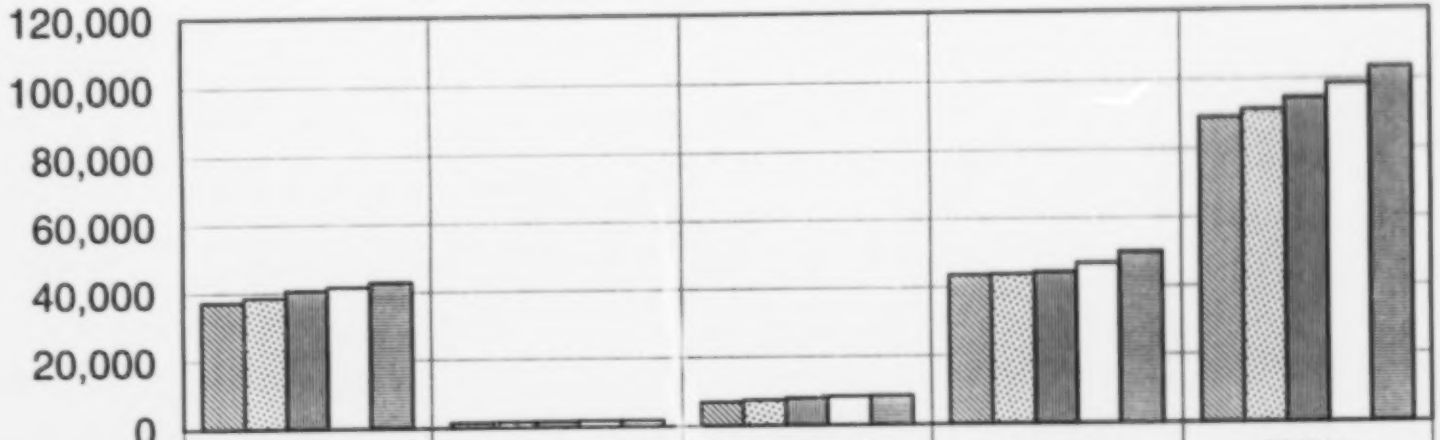
	FTIC	OTHER FIRST YEAR	OTHER DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL
Fall 1992	38,763	107,929	100,301	77,309	324,302
Fall 1993	37,555	103,827	104,986	78,675	325,043
Fall 1994	36,511	102,437	104,693	81,172	324,813
Fall 1995	36,736	99,366	104,752	80,712	321,566
Fall 1996	37,336	101,514	102,839	76,555	318,244

Fall 1992 Fall 1993 Fall 1994 Fall 1995 Fall 1996

Source: 1992-93, 1993-94, 1994-95, 1995-96, and 1996-97 Student Data Base Fall Beginning-of-Term

Minority Fall Headcount Enrollment

College Credit Only
Fall 1992 to Fall 1996



	Black	Amer. Indian Alaskan	Asian/Pacific Island	Hispanic	TOTAL
Fall 1992	37,205	1,473	6,887	43,633	89,198
Fall 1993	38,556	1,619	7,400	43,808	91,383
Fall 1994	40,678	1,733	7,976	44,326	94,713
Fall 1995	41,615	1,794	8,389	46,933	98,731
Fall 1996	42,996	1,841	8,538	50,074	103,449

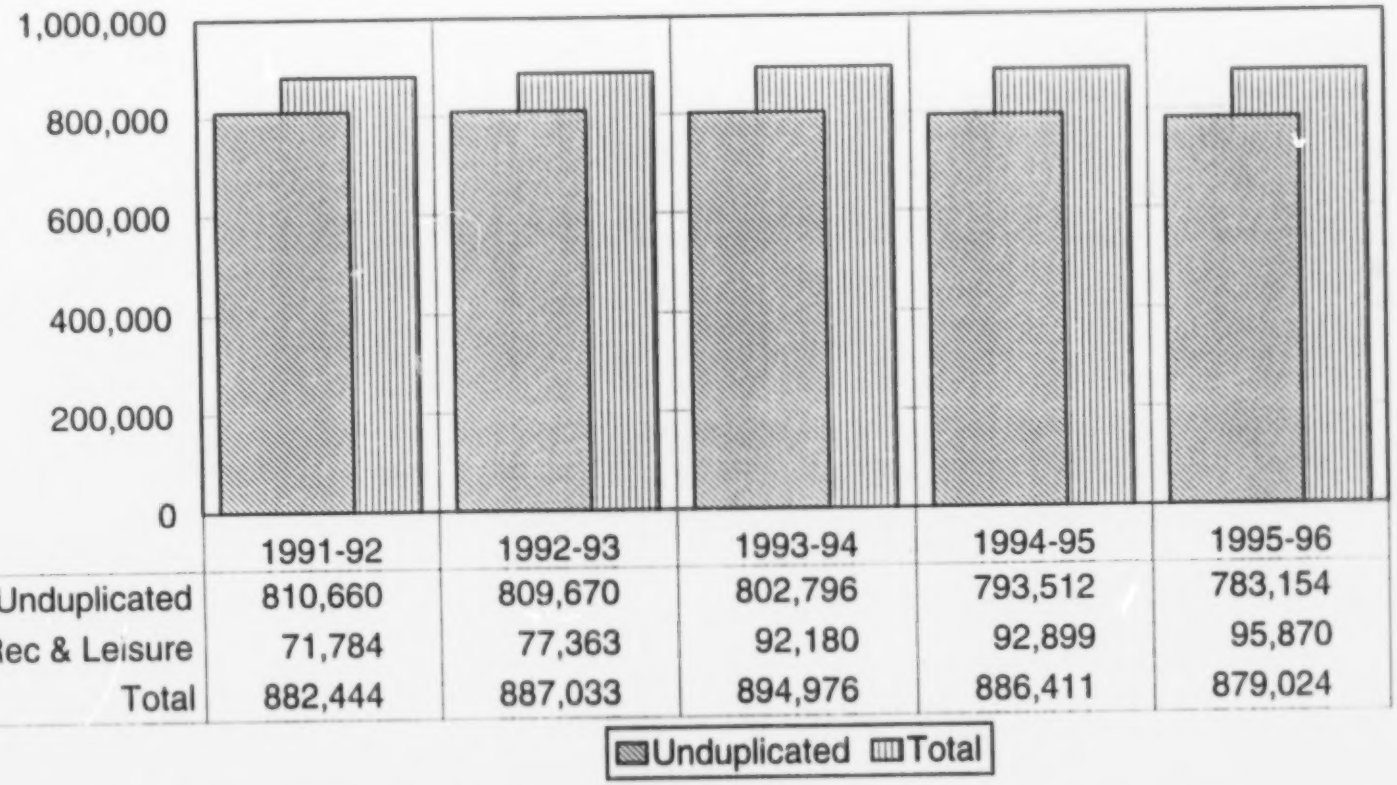
Fall 1992 Fall 1993 Fall 1994 Fall 1995 Fall 1996

Source: 1992-93, 1993-94, 1994-95, 1995-96, and 1996-97 Student Data Base Fall Beginning-of-Term

Annual Headcount Enrollment

Annual Student Headcount Enrollment

1991-92 to 1995-96



	1991-92	1992-93	1993-94	1994-95	1995-96
Unduplicated	810,660	809,670	802,796	793,512	783,154
Rec & Leisure	71,784	77,363	92,180	92,899	95,870
Total	882,444	887,033	894,976	886,411	879,024

Source: 1991-92 through 1995-96 Student Data Base, AA-1B, AA-1C, and EA-3

Annual Unduplicated Student Headcount Enrollment
by College
1991-92 through 1995-96

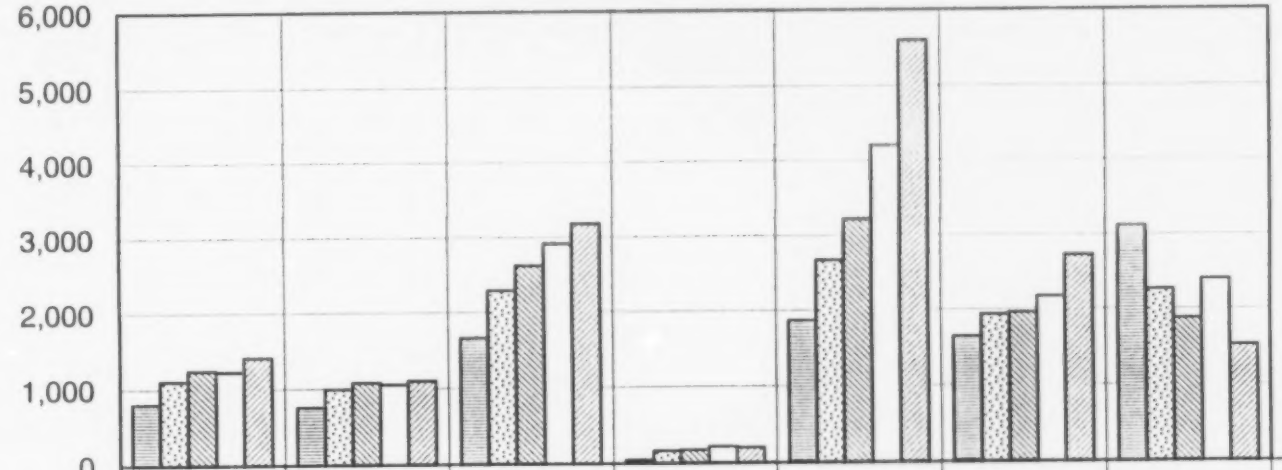
COLLEGE	91-92 Total Headcount	92-93 Total Headcount	93-94 Total Headcount	94-95 Total Headcount	95-96 Total Headcount
Brevard	51,559	51,423	41,058	38,597	38,288
Broward	46,369	45,354	43,274	42,308	43,134
Central Florida	16,476	17,096	17,793	18,287	17,967
Chipola	8,134	7,652	6,930	6,495	6,283
Daytona Beach	34,838	36,797	35,686	36,023	35,952
Edison	18,667	20,054	19,644	19,614	21,572
FCC Jacksonville	80,898	84,190	86,710	87,229	85,208
Florida Keys	7,957	5,222	5,549	5,083	4,442
Gulf Coast	17,887	20,882	20,449	20,149	21,221
Hillsborough	42,655	43,354	42,652	39,185	38,080
Indian River	41,803	42,646	44,750	42,608	42,197
Lake City	7,306	8,310	9,457	8,896	8,128
Lake-Sumter	5,840	5,734	5,758	5,808	5,879
Manatee	16,423	16,452	17,620	17,243	17,241
Miami-Dade	105,000	101,129	102,546	101,200	101,386
North Florida	3,076	2,742	2,879	2,793	2,912
Okaloosa-Walton	15,859	15,668	15,061	14,761	14,600
Palm Beach	46,022	45,660	50,249	52,159	49,064
Pasco-Hernando	14,073	13,329	13,509	12,723	12,407
Pensacola	30,123	29,389	27,732	27,066	25,613
Polk	16,233	16,722	18,002	18,500	17,728
St. Johns	6,381	6,728	6,873	6,607	6,994
St. Petersburg	51,668	49,896	50,798	50,389	47,396
Santa Fe	19,093	19,606	20,332	20,659	20,207
Seminole	31,079	32,643	29,089	29,907	24,896
South Florida	10,357	11,251	10,782	10,387	10,669
Tallahassee	15,204	15,033	14,903	15,379	16,150
Valencia	49,680	44,708	42,711	43,457	47,540
System Total	810,660	809,670	802,796	793,512	783,154

NOTE: Total Headcount is unduplicated students served
This Total excludes Recreation and Leisure Students

SOURCE: 1991-92 through 1995-96 Student Data Base

Annual Disability Headcount Enrollment

1991-92 to 1995-96



	Visual	Hearing	Physical	Speech	Learning	Other	Not Categorized	Total*
1991-92	796	756	1,660	45	1,864	1,644	3,113	9,878
1992-93	1,100	991	2,290	162	2,671	1,935	2,264	11,413
1993-94	1,239	1,074	2,618	170	3,216	1,960	1,874	12,151
1994-95	1,225	1,050	2,911	214	4,203	2,171	2,398	14,172
1995-96	1,410	1,096	3,177	199	5,598	2,727	1,520	15,727

1991-92 1992-93 1993-94 1994-95 1995-96

Note: Disability categories are self reported by the student.

* May contain duplicate headcounts for students who have more than one disabled code for the reporting year.

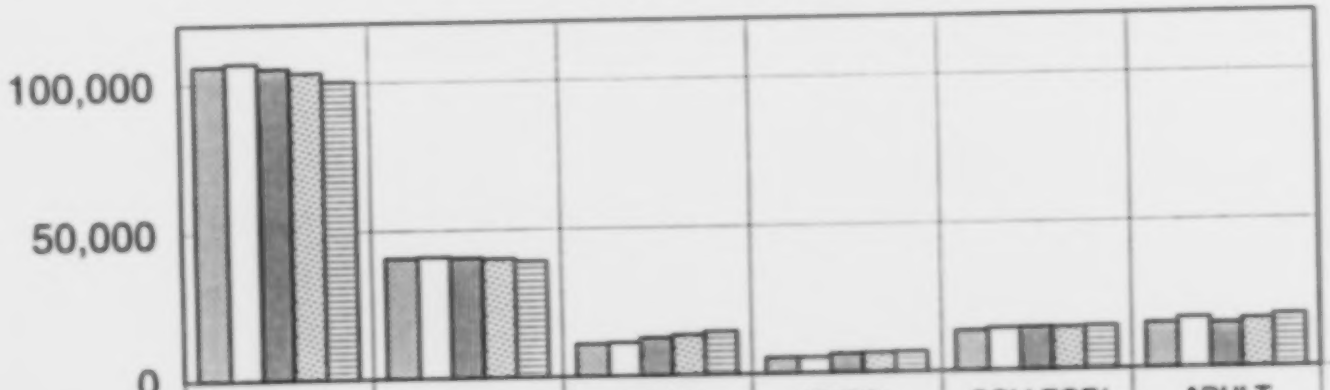
Source: 1991-92, 1992-93, 1993-94 1994-95 1995-96 Student Data Base

FTE Enrollment

PROP. 25/26

FTE Enrollment (Funded)

by Program Area
1991-92 to 1995-96



	ADV.& PROF	PSV	PSAV	SUPP. VOC.	COLLEGE/ VOC.PREP	ADULT ED.	Total*
1991-92	105,939	40,691	10,952	5,390	13,457	15,257	191,686
1992-93	106,824	41,037	11,294	5,269	14,195	16,910	195,529
1993-94	105,142	40,634	12,790	6,345	14,319	15,028	194,257
1994-95	103,382	40,175	13,619	6,524	14,280	16,440	194,419
1995-96	100,317	39,314	14,551	6,703	14,496	17,724	193,105

* Total Column may not equal the sum of the columns because of rounding

Source: Fund392, Fund393, Fund394, Fund395, and Fund 396

FTE Enrollment (Funded)
by College and Program Area
1995-96

ccfte202
09/27/96

College	Adv &Prof	Post Sec Voc	Post Sec Adult Voc	Apprentice	Supp Voc	College Prep	Voc Prep	Adult Basic	Adult Sec +GED Prep	Spc DISAB Adults	Total
Brevard	3,975.5	1,586.7	1,236.3		518.7	331.1	12.7				7,661.0
Broward	7,324.2	3,552.4	47.9		159.3	1,259.0					12,342.8
Central Florida	1,986.9	643.2	573.6	4.0	153.3	183.3		106.7	130.1		3,781.1
Chipola	703.0	141.3	311.5		66.0	46.8	52.4				1,321.0
Daytona Beach	3,552.8	1,458.9	590.7	152.0	167.1	464.6	7.6	2,038.6	1,856.2	1,209.3	11,497.8
Edison	3,214.1	984.1			83.3	348.6					4,630.1
FCC Jacksonville	5,748.1	3,143.6	1,724.1	766.8	2,020.2	759.5		2,572.4	2,625.4	51.8	19,411.9
Florida Keys	451.0	262.2	31.3		14.1	46.0					804.6
Gulf Coast	1,707.1	934.9	321.1		173.4	224.1		18.6			3,379.2
Hillsborough	6,125.7	2,045.1	271.1		332.4	1,017.4					9,791.7
Indian River	2,431.5	1,812.0	1,400.8	113.1	145.0	271.7	9.6	1,249.1	899.0		8,331.8
Lake City	652.7	427.3	553.4		135.5	77.0	0.1	112.2	47.8		2,006.0
Lake-Sumter	718.5	306.0			34.0	153.7					1,212.2
Manatee	2,611.3	976.7			86.3	248.1					3,922.4
Miami-Dade	17,940.4	6,427.2	2,078.7		744.0	4,063.0			4.8		31,258.1
North Florida	411.2	35.2	316.7		48.7	39.0		41.2	13.0		905.0
Okaloosa-Walton	1,928.4	932.1	63.5	7.2	8.4	133.5	3.6	389.5			3,466.2
Palm Beach	5,212.7	1,825.8	305.1	124.0	328.2	622.9					8,418.7
Pasco-Hernando	1,459.8	790.6	397.5		76.2	141.2					2,865.3
Pensacola	3,706.9	1,466.6	332.7		110.8	285.8	0.7	547.6	726.0	46.4	7,223.5
Polk	1,747.6	716.7	126.0		200.9	158.2					2,949.4
St. Johns	1,359.2	269.7			19.4	97.9		232.3	120.3		2,098.8
St. Petersburg	6,092.9	2,593.5			367.4	770.0					9,823.8
Santa Fe	4,438.5	1,785.3	321.9	60.7	32.8	798.1	23.0		120.5		7,580.8
Seminole	2,163.4	978.3	832.4	588.7	428.4	251.5	34.8	728.1	816.1	45.8	6,867.5
South Florida	551.1	202.8	799.4	44.0	58.9	75.2	4.6	542.0	315.0		2,593.0
Tallahassee	4,125.0	538.1			35.6	328.0					5,026.7
Valencia	7,977.8	2,477.4	54.9		154.8	1,151.6				118.5	11,935.0
System	100,317.3	39,313.7	12,690.6	1,860.5	6,703.1	14,346.8	149.1	8,578.3	7,674.2	1,471.8	193,105.4

SOURCE: FUND396

FTE Enrollment (Funded)
by Discipline and College
1995-96

CCFTE206
9/27/96

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC. / NAT. RES.									1.5	
1.11.02 ARCHIT / ENVIRON.										19.8
1.11.04 BIOLOGICAL SCIENCE	403.8	362.1	243.3	58.6	351.4	233.1	315.4	53.6	184.4	561.5
1.11.09 ENGINEERING					9.3			0.6		3.9
1.11.12 HEALTH PROFESSIONS	9.2				161.5					10.4
1.11.19 PHYSICAL SCIENCES	398.9	495.7	111.9	55.8	245.1	290.7	391.9	27.2	123.1	548.4
1.12.10 FINE AND APPLIED ARTS	135.4	540.0	68.7	48.5	157.2	137.5	238.3	67.2	162.1	312.0
1.13.11 FOREIGN LANGUAGES	230.1	396.0	59.7	15.1	168.3	134.8	184.2	34.8	53.0	144.0
1.13.15 LETTERS	738.5	1,797.3	413.6	148.5	753.4	667.0	1,282.9	78.2	315.6	988.5
1.14.08 EDUCATION	177.9	465.8	177.8	36.6	67.4	87.0	120.2	26.6	114.2	56.0
1.15.05 BUSINESS/MANAGEMENT	5.3	72.9			248.5			9.0	6.9	
1.16.07 COMPUTER / INFO. SCI.			1.6		12.2					188.2
1.16.17 MATHEMATICS	735.7	1,414.4	303.4	133.1	563.4	623.9	1,284.0	45.4	244.7	1,000.3
1.17.03 AREA STUDIES	0.8	0.4				7.0				
1.17.20 PSYCHOLOGY	336.9	611.6	148.7	35.1	293.7	240.0	621.7	29.7	134.6	583.7
1.17.22 SOCIAL SCIENCES	430.4	1,123.0	292.8	134.3	239.4	459.4	696.0	64.4	353.6	1,107.5
1.18.06 COMMUNICATIONS	18.5	24.4	7.7	0.5	3.5	7.6			6.0	246.2
1.18.13 HOME ECONOMICS				7.4	52.7					17.2
1.18.14 LAW					30.2			9.1		
1.18.16 LIBRARY SCIENCE					0.1			2.3		
1.18.18 MILITARY SCIENCE	1.5	0.5			0.5					0.7
1.18.21 PUBLIC AFFAIRS									6.7	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	352.6	20.1	157.7	29.5	195.0	326.1	613.5	2.9	0.7	337.4
TOTAL ADVANCED/PROFESS.	3,975.5	7,324.2	1,986.9	703.0	3,552.8	3,214.1	5,748.1	451.0	1,707.1	6,125.7
1.21.01 AGRICULTURE (P.S.)		32.7	5.4			11.9				14.9
1.22.01 DISTRIBUTIVE (P.S.)	48.9	308.1			67.6	28.1	151.1	48.2	61.2	310.4
1.23.01 HEALTH (P.S.)	447.2	1,548.2	269.5	56.3	380.9	365.3	891.8	65.5	178.4	643.5
1.24.01 HOME ECONOMICS (P.S.)	33.3	36.9	11.1	6.5	55.8	56.3	172.8		33.9	14.1
1.25.01 OFFICE (P.S.)	662.5	1,090.3	272.1	57.8	487.5	389.2	1,552.7	98.9	372.4	639.7
1.26.01 TRADE/INDUS (P.S.)	238.6	300.9	38.7	14.2	374.9	37.1	207.3	46.7	126.9	94.4
1.27.01 PUBLIC SERVICE (P.S.)	156.2	235.3	46.4	6.5	92.2	96.2	167.9	2.9	162.1	328.1
TOTAL - POSTSECONDARY VOC.	1,586.7	3,552.4	643.2	141.3	1,458.9	984.1	3,143.6	262.2	934.9	2,045.1

Source: FUND396

FTE Enrollment (Funded)
by Discipline and College
1995-96

CCFTE206
9/27/96

PROGRAMS	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PS.A.)			11.4	0.3						
1.22.02 DISTRIBUTIVE (PS.A.)	25.1		37.3	31.1	16.7		58.1			
1.23.02 HEALTH (PS.A.)	138.0	47.9	133.7	57.1	231.8		247.0		45.1	
1.24.02 HOME ECONOMICS (PS.A.)	150.6		12.8				251.1			
1.25.02 OFFICE (PS.A.)	171.8		20.6		26.3		110.6			0.1
1.26.02 TRADE/INDUS (PS.A.)	637.7		271.1	83.5	201.1		861.1			
1.27.02 PUBLIC SERVICE (PS.A.)	113.1		86.7	139.5	114.8		196.2	31.3	276.0	271.0
TOTAL - POSTSEC. ADULT VOC.	1,236.3	47.9	573.6	311.5	590.7		1,724.1	31.3	321.1	271.1
1.29.99 APPRENTICESHIP			4.0		152.0		766.8			
1.21.03 AGRICULTURE (SUPP)	1.5		2.6						0.2	2.2
1.22.03 DISTRIBUTIVE (SUPP)	28.6		30.2	0.3	6.0		66.4	0.4	14.7	46.0
1.23.03 HEALTH (SUPP)	185.5	34.1	15.0	10.5	20.7	7.5	45.6	1.2	68.2	7.4
1.24.03 HOME ECONOMICS (SUPP)	42.3	21.2	25.6	6.8	45.5		392.7	1.8	11.1	8.7
1.25.03 OFFICE (SUPP)	90.5		27.7		30.5	47.2	1,252.9	1.4	6.4	26.8
1.26.03 TRADE/INDUS (SUPP)	25.7		0.6	4.9	19.8	0.5	121.2	0.2	3.3	0.1
1.27.03 PUBLIC SERVICE (SUPP)	144.6	104.0	51.6	43.5	44.6	28.1	141.4	9.1	69.5	241.2
TOTAL - SUPPLEMENTAL VOC.	518.7	159.3	153.3	66.0	167.1	83.3	2,020.2	14.1	173.4	332.4
1.31.01 COLLEGE PREP	331.1	1,259.0	183.3	46.8	464.6	348.6	759.5	46.0	224.1	1,017.4
1.31.02 VOCATIONAL PREP	12.7			52.4	7.6					
TOTAL PREPARATORY	343.8	1,259.0	183.3	99.2	472.2	348.6	759.5	46.0	224.1	1,017.4
1.32.01 ADULT BASIC			106.7		2,038.6		2,572.4		18.6	
1.32.02 ADULT SECONDARY			20.4		684.9		1,540.5			
1.32.03 GED PREP.			109.7		1,171.3		1,084.9			
1.32.99 SPEC DISABLED ADULT					1,209.3		51.8			
TOTAL ADULT GENERAL ED			236.8		5,104.1		5,249.6		18.6	
TOTAL - ALL DISCIPLINES	7,661.0	12,342.8	3,781.1	1,321.0	11,497.8	4,630.1	19,411.9	804.6	3,379.2	9,791.7

Source: FUND396

FTE Enrollment (Funded)
by Discipline and College
1995-96

CCFTE206
9/27/96

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC. / NAT. RES.										26.8
1.11.02 ARCHIT / ENVIRON.										
1.11.04 BIOLOGICAL SCIENCE	268.8	73.5	129.8	147.1	394.7	47.3	211.3	371.8	113.5	372.0
1.11.09 ENGINEERING	5.3							0.3		4.4
1.11.12 HEALTH PROFESSIONS										
1.11.19 PHYSICAL SCIENCES	185.6	57.8	33.0	195.9	1,703.9	8.4	179.6	502.0	108.0	312.5
1.12.10 FINE AND APPLIED ARTS	137.8	50.7	57.3	226.0	1,016.9	48.8	111.9	428.5	11.8	171.5
1.13.11 FOREIGN LANGUAGES	79.6	12.1	11.1	77.3	494.6	6.3	55.4	146.5	58.6	136.8
1.13.15 LETTERS	570.3	180.7	202.8	642.9	6,624.2	73.2	387.5	1,096.2	275.1	874.8
1.14.08 EDUCATION	188.0	22.2	14.3	164.2	833.2	34.8	127.6	554.2	121.3	252.5
1.15.05 BUSINESS/MANAGEMENT		11.4		12.5	0.1					19.9
1.16.07 COMPUTER / INFO. SCI.				5.5	70.9					
1.16.17 MATHEMATICS	451.8	96.9	109.0	513.7	2,440.8	52.4	372.3	987.7	268.8	661.9
1.17.03 AREA STUDIES	12.3									
1.17.20 PSYCHOLOGY	104.6	51.0	57.0	253.7	2,084.7	35.1	138.8	275.9	189.8	240.4
1.17.22 SOCIAL SCIENCES	409.9	94.1	69.8	330.1	1,266.9	103.2	282.8	802.4	213.2	521.8
1.18.06 COMMUNICATIONS	1.6	2.3	1.4	10.0	27.6	1.7		7.9		4.8
1.18.13 HOME ECONOMICS										23.9
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE										10.2
1.18.18 MILITARY SCIENCE					2.2					0.5
1.18.21 PUBLIC AFFAIRS					6.4					
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	15.9		33.0	32.4	973.3		61.2	39.3	99.7	72.2
TOTAL ADVANCED/PROFESS.	2,431.5	652.7	718.5	2,611.3	17,940.4	411.2	1,928.4	5,212.7	1,459.8	3,706.9
1.21.01 AGRICULTURE (P.S.)	23.4	183.6			16.3			23.3	0.8	
1.22.01 DISTRIBUTIVE (P.S.)	93.6	2.6	17.2	15.5	449.5	0.4	8.5	29.6	14.8	41.0
1.23.01 HEALTH (P.S.)	285.9	99.3	46.6	330.1	1,944.0	3.7	15.1	724.8	326.3	395.0
1.24.01 HOME ECONOMICS (P.S.)	117.0		10.9	4.9	195.6		76.4	68.6	2.3	188.1
1.25.01 OFFICE (P.S.)	782.2	101.9	184.0	459.6	2,497.9	29.8	354.0	692.6	350.5	518.9
1.26.01 TRADE/INDUS (P.S.)	199.7	21.8	8.9	59.5	737.1		119.8	135.3	6.7	184.6
1.27.01 PUBLIC SERVICE (P.S.)	310.2	18.1	38.4	107.1	586.8	1.3	358.3	151.6	89.2	139.0
TOTAL - POSTSECONDARY VOC.	1,812.0	427.3	306.0	976.7	6,427.2	35.2	932.1	1,825.8	790.6	1,466.6

Source: FUND396

BEST COPY AVAILABLE

FTE Enrollment (Funded)
by Discipline and College
1995-96

CCFTE206
9/27/96

PROGRAMS	INDR	LCTY	LSUM	MANA	MIAM	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PS.A.)	64.6								6.0	
1.22.02 DISTRIBUTIVE (PS.A.)	6.2				91.6			59.3		
1.23.02 HEALTH (PS.A.)	204.5	62.5			101.7	40.9		46.5	183.3	201.9
1.24.02 HOME ECONOMICS (PS.A.)	66.2				81.0		25.2	110.8	7.6	
1.25.02 OFFICE (PS.A.)	378.9	0.4			1,059.3		36.3	17.9	39.0	14.7
1.26.02 TRADE/INDUS (PS.A.)	442.5	58.6			98.9	54.5	1.5	1.6	57.8	116.1
1.27.02 PUBLIC SERVICE (PS.A.)	237.9	431.9			646.2	221.3	0.5	69.0	103.8	
TOTAL - POSTSEC. ADULT VOC.	1,400.8	553.4			2,078.7	316.7	63.5	305.1	397.5	332.7
1.29.99 APPRENTICESHIP	113.1						7.2	124.0		
1.21.03 AGRICULTURE (SUPP)	3.8	1.1			2.3			3.2		
1.22.03 DISTRIBUTIVE (SUPP)	12.4	0.9	0.9	11.4	52.3		0.1	21.3		5.4
1.23.03 HEALTH (SUPP)	28.0	4.6	18.1	5.9	54.6	0.1		78.8	20.0	11.4
1.24.03 HOME ECONOMICS (SUPP)	2.0	10.5		4.1	73.6			45.7		41.3
1.25.03 OFFICE (SUPP)	9.7	3.7	11.7	33.6	355.6		2.5	60.8	36.4	28.6
1.26.03 TRADE/INDUS (SUPP)	10.3	0.4	1.3	1.5	21.5		4.6	21.1		16.1
1.27.03 PUBLIC SERVICE (SUPP)	78.8	114.3	2.0	29.8	184.1	48.6	1.2	97.3	19.8	8.0
TOTAL - SUPPLEMENTAL VOC.	145.0	135.5	34.0	86.3	744.0	48.7	8.4	328.2	76.2	110.8
1.31.01 COLLEGE PREP	271.7	77.0	153.7	248.1	4,063.0	39.0	133.5	622.9	141.2	285.8
1.31.02 VOCATIONAL PREP	9.6	0.1					3.6			0.7
TOTAL PREPARATORY	281.3	77.1	153.7	248.1	4,063.0	39.0	137.1	622.9	141.2	286.5
1.32.01 ADULT BASIC	1,249.1	112.2				41.2	389.5			547.6
1.32.02 ADULT SECONDARY	693.6									598.9
1.32.03 GED PREP.	205.4	47.8			4.8	13.0				127.1
1.32.99 SPEC DISABLED ADULT										46.4
TOTAL ADULT GENERAL ED	2,148.1	160.0			4.8	54.2	389.5			1,320.0
TOTAL - ALL DISCIPLINES	8,331.8	2,006.0	1,212.2	3,922.4	31,258.1	905.0	3,466.2	8,418.7	2,865.3	7,223.5

Source: FUND396

FTE Enrollment (Funded)
by Discipline and College
1995-96

CCFTE20(
9/27/96

PROGRAMS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	System
1.11.01 AGRIC. / NAT. RES.									28.3
1.11.02 ARCHIT / ENVIRON.									19.8
1.11.04 BIOLOGICAL SCIENCE	90.8	165.7	242.4	279.7	274.5	49.4	274.0	616.7	6,890.2
1.11.09 ENGINEERING									23.8
1.11.12 HEALTH PROFESSIONS									181.1
1.11.19 PHYSICAL SCIENCES	134.3	85.1	566.0	489.9	248.2	35.3	406.8	489.4	8,430.4
1.12.10 FINE AND APPLIED ARTS	48.0	57.8	735.2	305.1	100.1	40.1	45.6	200.9	5,660.9
1.13.11 FOREIGN LANGUAGES	50.6	20.4	177.1	102.5	62.4	21.1	128.5	432.1	3,493.0
1.13.15 LETTERS	446.8	289.9	1,538.9	393.1	265.7	123.5	619.1	1,666.4	23,454.6
1.14.08 EDUCATION	128.8	46.7	317.2	121.4	147.2	15.2	249.6	517.6	5,185.5
1.15.05 BUSINESS/MANAGEMENT									386.5
1.16.07 COMPUTER / INFO. SCI.							124.3		402.7
1.16.17 MATHEMATICS	337.9	168.7	1,142.1	860.4	337.3	104.8	827.4	1,477.8	17,560.0
1.17.03 AREA STUDIES									20.5
1.17.20 PSYCHOLOGY	163.9	104.1	369.1	521.8	114.6	55.3	195.1	532.1	8,522.7
1.17.22 SOCIAL SCIENCES	221.8	277.3	794.1	592.3	212.0	96.8	868.7	1,109.7	13,167.7
1.18.06 COMMUNICATIONS	5.3	9.0	210.4	769.8	118.8		5.6	11.8	1,502.4
1.18.13 HOME ECONOMICS							39.9		141.1
1.18.14 LAW									39.3
1.18.16 LIBRARY SCIENCE			0.4					3.6	16.6
1.18.18 MILITARY SCIENCE	0.6			2.5	1.6		0.8	5.1	16.5
1.18.21 PUBLIC AFFAIRS									13.1
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	118.8	134.5			281.0	9.6	339.6	914.6	5,160.6
TOTAL ADVANCED/PROFESS	1,747.6	1,359.2	6,092.9	4,438.5	2,163.4	551.1	4,125.0	7,977.8	100,317.3
1.21.01 AGRICULTURE (P.S.)				84.3		8.3		38.9	443.8
1.22.01 DISTRIBUTIVE (P.S.)	7.1	15.6	50.3	18.2	9.2	5.6	1.3	109.5	1,913.1
1.23.01 HEALTH (P.S.)	376.6	11.3	1,208.4	699.4	213.9	44.3	109.5	792.1	12,472.9
1.24.01 HOME ECONOMICS (P.S.)	20.9			49.8	45.6	16.1	43.5	22.7	1,283.1
1.25.01 OFFICE (P.S.)	241.0	239.4	994.5	685.6	350.3	113.2	229.9	1,008.7	15,457.1
1.26.01 TRADE/INDUS (P.S.)	57.4	3.4	171.6	165.8	278.4	14.0		280.4	3,924.1
1.27.01 PUBLIC SERVICE (P.S.)	13.7		168.7	82.2	80.9	1.3	153.9	225.1	3,819.6
TOTAL - POSTSECONDARY VOC.	716.7	269.7	2,593.5	1,785.3	978.3	202.8	538.1	2,477.4	39,313.7

Source: FUND396

FTE Enrollment (Funded)
by Discipline and College
1995-96

CCFTE206
9/27/96

PROGRAMS	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	System
1.21.02 AGRICULTURE (PS.A.)						60.7			143.0
1.22.02 DISTRIBUTIVE (PS.A.)					151.0				476.4
1.23.02 HEALTH (PS.A.)				126.4	237.4	55.1			2,160.8
1.24.02 HOME ECONOMICS (PS.A.)				8.9	50.1	43.7			808.0
1.25.02 OFFICE (PS.A.)	8.6			4.1	49.8	105.8			2,044.2
1.26.02 TRADE/INDUS (PS.A.)				131.6	169.5	371.7			3,558.8
1.27.02 PUBLIC SERVICE (PS.A.)	117.4			50.9	174.6	162.4		54.9	3,499.4
TOTAL - POSTSEC. ADULT VOC	126.0			321.9	832.4	799.4		54.9	12,690.6
1.29.99 APPRENTICESHIP				60.7	588.7	44.0			1,860.5
1.21.03 AGRICULTURE (SUPP)								2.3	19.2
1.22.03 DISTRIBUTIVE (SUPP)	13.5		6.6		4.7	2.3		12.8	337.2
1.23.03 HEALTH (SUPP)	15.3	0.3	87.1		102.3	4.0	16.6	36.5	879.3
1.24.03 HOME ECONOMICS (SUPP)	18.3			2.5	2.8	14.4	2.8	0.6	774.3
1.25.03 OFFICE (SUPP)	40.9	18.1	55.6		33.8	1.0	14.0	66.7	2,256.1
1.26.03 TRADE/INDUS (SUPP)	58.2	1.0	10.2	0.1	46.7	7.3		24.3	400.9
1.27.03 PUBLIC SERVICE (SUPP)	54.7		207.9	30.2	238.1	29.9	2.2	11.6	2,036.1
TOTAL - SUPPLEMENTAL VOC	200.9	19.4	367.4	32.8	428.4	58.9	35.6	154.8	6,703.1
1.31.01 COLLEGE PREP	158.2	97.9	770.0	798.1	251.5	75.2	328.0	1,151.6	14,346.8
1.31.02 VOCATIONAL PREP				23.0	34.8	4.6			149.1
TOTAL PREPARATORY	158.2	97.9	770.0	821.1	286.3	79.8	328.0	1,151.6	14,495.9
1.32.01 ADULT BASIC		232.3			728.1	542.0			8,578.3
1.32.02 ADULT SECONDARY		16.5			579.2	189.4			4,323.4
1.32.03 GED PREP.		103.8		120.5	236.9	125.6			3,350.8
1.32.99 SPEC DISABLED ADULT					45.8			118.5	1,471.8
TOTAL ADULT GENERAL ED		352.6		120.5	1,590.0	857.0		118.5	17,724.3
TOTAL - ALL DISCIPLINES	2,949.4	2,098.8	9,823.8	7,580.8	6,867.5	2,593.0	5,026.7	11,935.0	193,105.4

Source: FUND396

FTE Enrollment (Funded)
Actual FTE and Percent by Program Area
1982-83 To 1995-96

Reporting Year	Adv. Prof.		PSV		PSAV		Supp.Voc.		College/ Voc. Prep		Adult Ed.		TOTAL*
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE
1982-83	70,137	50%	37,952	27%	10,140	7%	3,512	3%	6,049	4%	11,245	8%	139,034
1983-84	70,341	52%	37,737	28%	9,069	7%	4,059	3%	4,263	3%	11,029	8%	136,499
1984-85	66,096	51%	35,063	27%	8,367	6%	4,109	3%	5,425	4%	10,977	8%	130,038
1985-86	65,477	50%	33,773	26%	8,119	6%	4,591	3%	7,467	6%	12,809	10%	132,234
1986-87	69,994	51%	33,242	24%	8,139	6%	5,338	4%	9,022	7%	12,337	9%	138,071
1987-88	76,351	53%	33,172	23%	8,604	6%	5,229	4%	9,388	6%	12,084	8%	144,829
1988-89	83,060	53%	34,935	22%	9,407	6%	5,773	4%	10,254	7%	13,412	9%	156,841
1989-90	91,438	54%	36,975	22%	11,103	7%	5,747	3%	11,357	7%	13,879	8%	170,497
1990-91	99,727	55%	39,215	21%	11,094	6%	5,950	3%	12,868	7%	13,935	8%	182,788
1991-92	105,939	55%	40,691	21%	10,952	6%	5,390	3%	13,457	7%	15,257	8%	191,686
1992-93	106,824	55%	41,037	21%	11,294	6%	5,269	3%	14,195	7%	16,910	9%	195,529
1993-94	105,142	54%	40,634	21%	12,790	7%	6,345	3%	14,319	7%	15,028	8%	194,257
1994-95	103,382	53%	40,175	21%	13,619	7%	6,524	3%	14,280	7%	16,440	8%	194,419
1995-96	100,317	52%	39,314	20%	14,551	8%	6,703	3%	14,496	8%	17,724	9%	193,105

NOTE: * Total column may not equal the sum of the columns because of rounding.

SOURCE: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91, FUND392, FUND393, FUND394, FUND395, and FUND396

Comparison of Assigned FTE and Actual FTE

1982-83 to 1995-96

Reporting Year	Assigned FTE*	Assigned FTE* % Growth	Actual FTE Enrollment	Actual FTE % Growth	Assigned FTE % of Actual FTE
1982-83	140,732		139,034		101.22%
1983-84	143,617	2.05%	136,499	-1.82%	105.21%
1984-85	139,917	-2.58%	130,038	-4.73%	107.60%
1985-86	135,455	-3.19%	132,234	1.69%	102.44%
1986-87	134,042	-1.04%	138,071	4.41%	97.08%
1987-88	134,526	0.36%	144,829	4.89%	92.89%
1988-89	138,158	2.70%	156,841	8.29%	88.09%
1989-90	145,646	5.42%	170,498	8.71%	85.42%
1990-91	157,319	8.01%	182,788	7.21%	86.07%
1991-92	183,370	16.56%	191,686	4.87%	95.66%
1992-93	183,370	0.00%	195,529	2.00%	93.78%
1993-94	195,993	6.88%	194,257	-0.65%	100.89%
1994-95	198,395	1.23%	194,419	0.08%	102.05%
1995-96	194,632	-1.90%	193,105	-.68%	100.79%

NOTE: Assigned FTE is the Annual FTE used by the Legislature in the Appropriations Bill for the next fiscal year (Funded FTE).

NOTE: Life Long Learning and CIS are not included in the Assigned nor the Actual FTE Enrollment.

SOURCE: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91, FUND392, FUND393, FUND394, FUND395, and FUND396

74

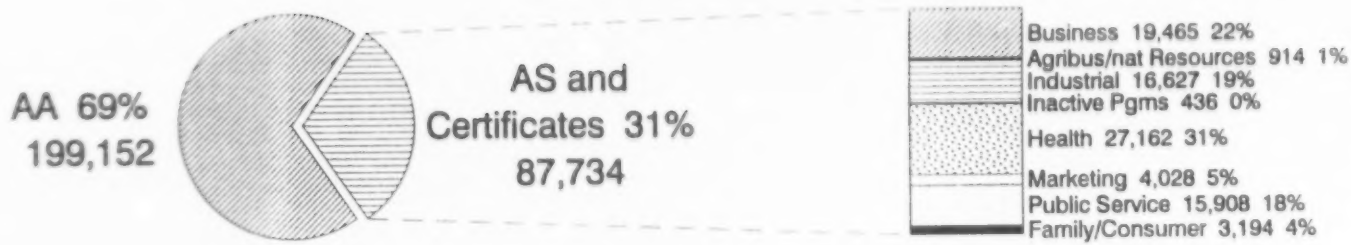
75

Program Enrollment

Program Enrollment

Headcount By Program Area

1995-96

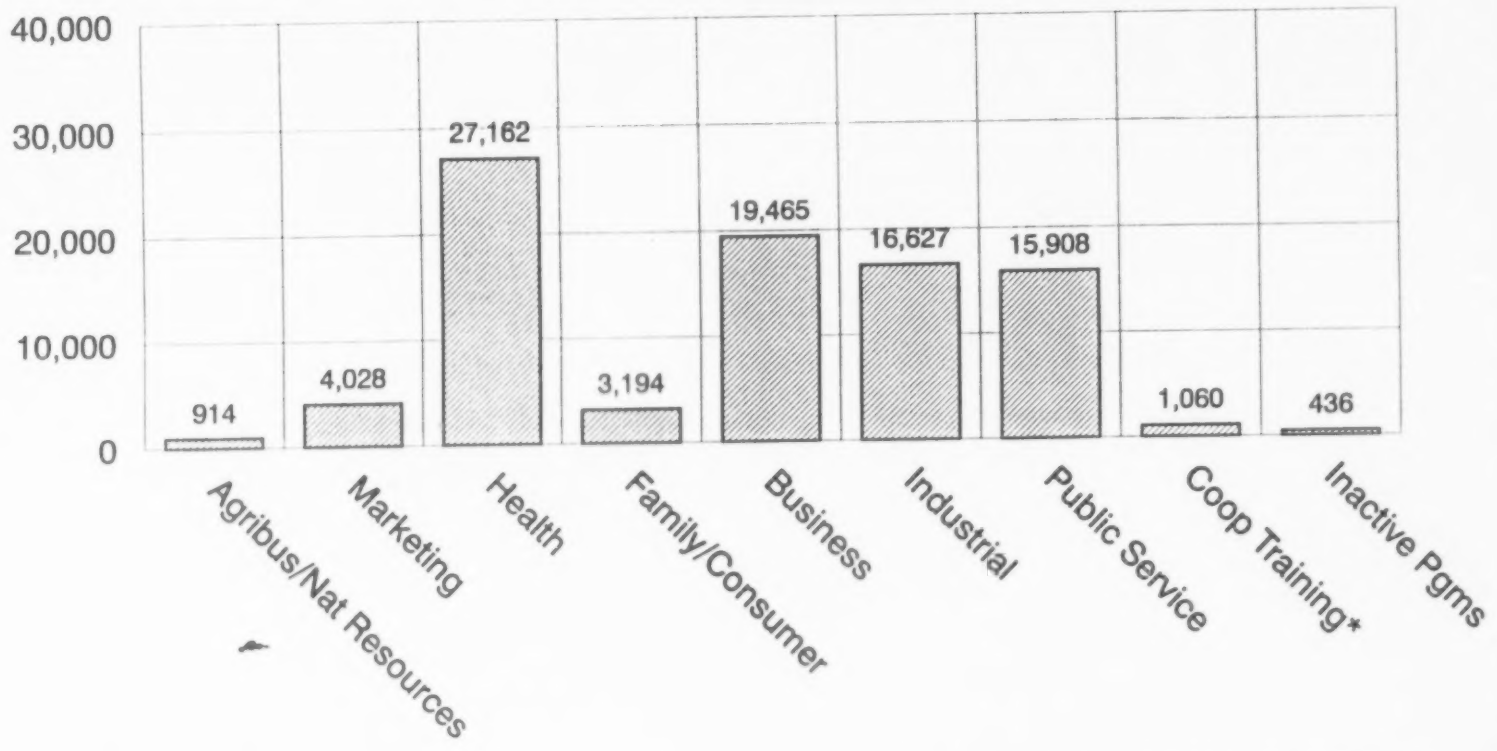


Total: 286,886

Source: 1995-96 Student Data Base

Program Enrollment

Headcount By Vocational Program Area
1995-96

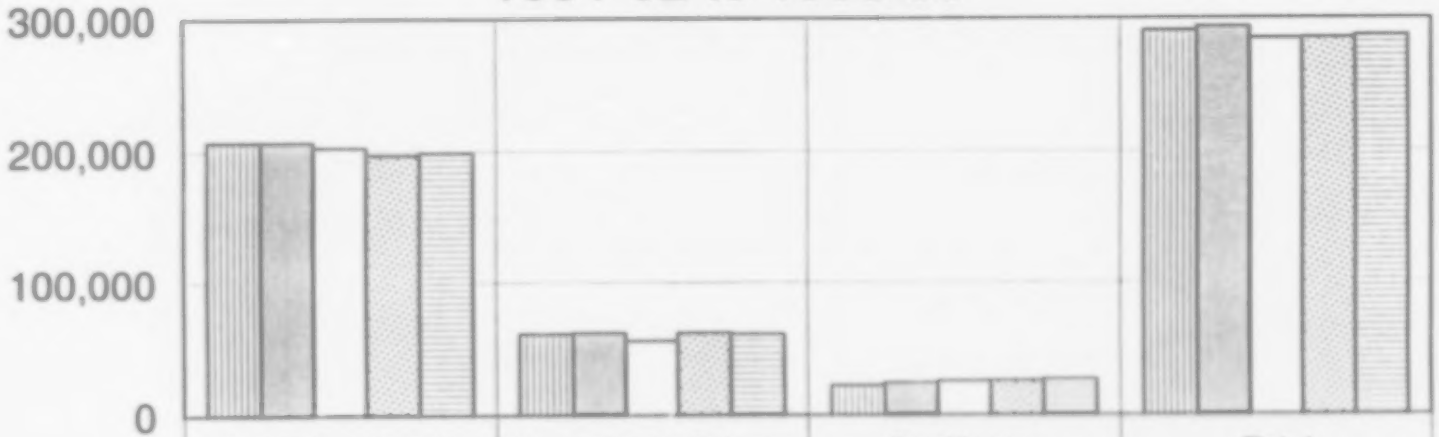


Source: 1995-96 Student Data Base

* Coop Training is also included in other Vocational Programs

Program Enrollment

Headcount by Award Type
1991-92 to 1995-96



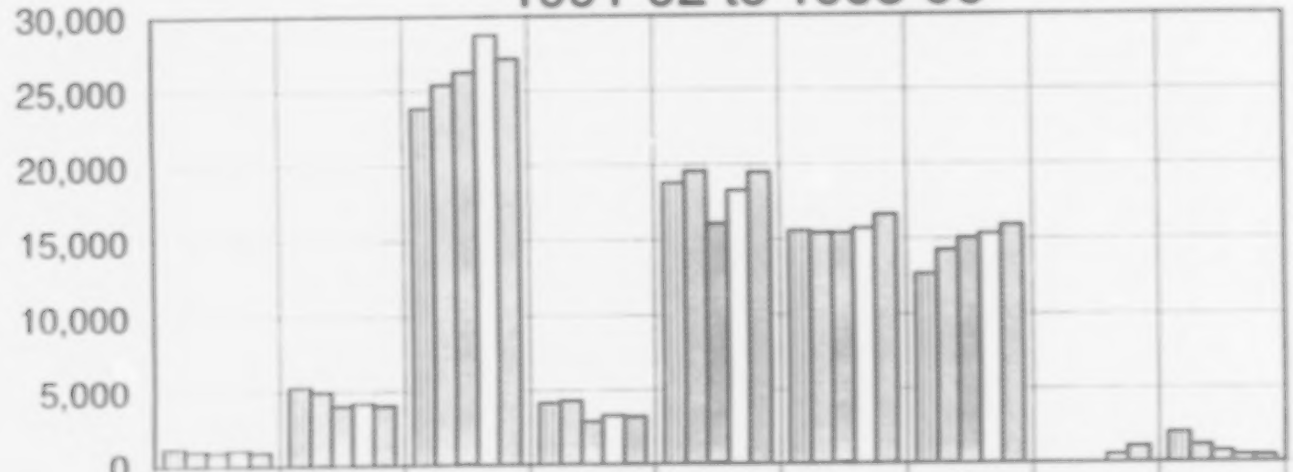
	Associate In Arts	Associate In Science	Certificates	Total
1991-92	207,213	61,107	22,320	290,640
1992-93	207,305	61,793	24,301	293,399
1993-94	203,341	55,841	25,459	284,641
1994-95	197,503	61,943	25,635	285,081
1995-96	199,152	61,126	26,608	286,886

1991-92 1992-93 1993-94 1994-95 1995-96

Source: 1991-92 through 1993-94 AA1A & 1992-93 through 1995-96 Student Data Base

Program Enrollment

Headcount by Vocational Program Area
1991-92 to 1995-96



	Agribus/Nat Resources	Marketing	Health	Family Consumer	Business	Industrial	Public Service	Coop* Training	Inactive Pgms	Total **
1991-1992	1,155	5,281	23,848	4,151	18,785	15,551	12,666	0	1,990	78,741
1992-1993	1,006	4,976	25,435	4,305	19,564	15,410	14,236	0	1,162	83,427
1993-1994	912	4,035	26,249	2,884	16,058	15,402	15,027	0	733	86,094
1994-1995	1,036	4,197	28,753	3,301	18,268	15,714	15,329	523	457	81,300
1995-1996	914	4,028	27,162	3,194	19,465	16,627	15,908	1,060	436	87,734

Note: *Coop Training did not exist until 1994-95
**Totals exclude inactive programs but not Coop Training which is included in other Vocational Program Areas

Source: 1991-92 through 1993-94 AA1A & 1992-93 through 1995-96 Student Data Base

Program Enrollment
Associate in Arts Degree Program

Headcount by College and Ethnicity/Special Populations
1995-96

CCA1A007010E
12/06/96

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	46	79	166	115	19	21	408	287	250	171	4,582	3,475	0	9,619	303	164	2,761
Broward	328	245	275	248	70	50	1,430	771	1,206	895	5,065	3,320	0	13,903	95	1,098	6,572
Central Florida	10	9	12	11	8	4	117	63	51	33	1,166	796	1	2,281	46	40	881
Chipola	0	0	7	4	9	5	160	81	6	16	776	554	0	1,618	37	0	533
Daytona Beach	100	94	56	43	3	1	296	219	154	125	3,443	2,247	2	6,783	124	9	3,657
Edison	33	45	48	42	16	9	159	116	197	161	2,852	1,907	6	5,591	160	85	1,944
FCC Jacksonville	18	13	146	178	26	14	865	369	133	118	3,281	2,593	0	7,754	154	248	3,120
Florida Keys	4	7	9	4	3	1	27	15	63	39	377	201	0	750	15	9	302
Gulf Coast	6	6	61	63	21	17	271	194	80	57	2,185	1,626	0	4,587	157	59	1,799
Hillsborough	165	203	182	231	28	31	1,024	723	1,039	891	5,308	4,630	17	14,472	286	219	5,106
Indian River	28	21	25	24	10	6	278	158	76	85	2,152	1,522	0	4,385	92	12	1,636
Lake City	0	2	6	6	2	1	52	18	5	2	381	249	0	724	29	4	232
Lake-Sumter	5	1	8	7	1	4	74	26	28	17	688	442	0	1,301	35	7	646
Manatee	83	80	24	13	17	14	162	84	75	46	2,246	1,637	0	4,481	151	11	1,709
Miami-Dade	457	470	222	201	13	13	2,842	1,675	8,603	6,853	2,465	1,879	0	25,693	552	5,143	10,671
North Florida	0	0	3	5	1	0	96	52	5	5	356	229	0	752	3	4	338
Okaloosa-Walton	11	4	80	42	16	9	178	114	80	55	2,042	1,366	26	4,023	69	90	1,076
Palm Beach	112	120	97	87	14	11	521	259	343	249	3,348	2,318	4	7,483	207	267	1,777
Pasco-Hernando	61	47	37	29	15	15	103	58	93	56	2,877	1,455	91	4,937	90	50	1,892
Pensacola	10	14	131	138	45	42	590	311	70	78	2,890	2,357	0	6,676	207	38	3,443
Polk	7	11	23	22	5	7	259	111	61	47	1,527	1,109	5	3,194	144	0	1,291
St. Johns	4	3	35	30	8	7	142	77	59	47	1,987	1,266	2	3,667	62	0	1,323
St. Petersburg	125	147	227	247	95	71	669	404	304	284	7,233	5,898	0	15,704	470	365	8,013
Santa Fe	123	180	164	169	24	31	708	455	314	479	4,303	4,569	7	11,526	298	338	4,473
Seminole	60	75	118	96	33	34	336	265	285	264	2,720	2,147	43	6,476	177	5	2,498
South Florida	5	3	18	10	2	0	92	48	74	46	759	448	0	1,505	40	52	542
Tallahassee	14	24	48	58	24	18	903	633	143	186	2,772	2,811	22	7,656	470	16	2,250
Valencia	161	245	605	591	105	71	1,389	882	1,714	1,385	7,955	6,505	3	21,611	605	431	8,644
System	1,976	2,148	2,833	2,714	633	507	14,151	8,468	15,511	12,690	77,736	59,556	229	199,152	5,078	8,764	79,129

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1995-96 Student Data Base

Program Enrollment
Associate in Science Degree Program

Headcount by College and Ethnicity/Special Populations
1995-96

CCA1A007010E
12/06/96

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	7	11	31	21	5	5	90	81	56	46	1,101	956	0	2,410	90	36	794
Broward	103	57	80	76	22	16	681	221	300	236	1,784	986	0	4,562	28	389	2,205
Central Florida	1	6	4	3	2	4	59	24	19	23	487	190	0	822	33	43	457
Chipola	0	0	0	0	0	2	24	13	1	1	108	62	0	211	16	0	115
Daytona Beach	57	47	19	20	5	5	243	105	94	47	2,200	1,191	0	4,033	145	2	2,531
Edison	10	8	9	7	3	1	33	18	46	40	783	506	1	1,465	51	22	570
FCC Jacksonville	10	8	144	123	33	22	1,496	525	166	107	3,371	1,837	0	7,842	333	235	4,924
Florida Keys	3	5	8	6	2	1	21	17	26	11	239	197	0	536	17	8	280
Gulf Coast	0	0	10	11	8	8	63	43	10	10	633	575	5	1,376	55	9	523
Hillsborough	50	51	60	56	12	7	358	191	265	275	1,681	1,236	6	4,248	87	83	1,620
Indian River	3	3	9	10	1	2	118	33	29	16	827	412	0	1,463	47	9	527
Lake City	1	2	0	2	2	0	10	7	2	1	152	216	0	395	25	4	151
Lake-Sumter	0	0	5	1	5	1	68	13	13	7	444	184	0	741	32	7	420
Manatee	20	12	3	3	3	3	56	17	6	10	598	371	0	1,102	45	2	489
Miami-Dade	71	46	55	32	7	3	984	475	1,512	940	730	488	0	5,343	129	1,116	2,440
North Florida	0	0	0	0	0	0	0	0	1	0	1	0	0	2	0	0	0
Okaloosa-Walton	0	1	2	9	3	4	46	49	14	23	378	508	5	1,042	24	14	343
Palm Beach	30	21	21	16	7	1	129	56	99	56	1,061	418	0	1,915	71	67	580
Pasco-Hernando	17	6	8	3	9	0	33	11	17	7	1,012	462	22	1,607	55	14	797
Pensacola	2	1	41	31	23	19	191	55	19	19	1,096	600	0	2,097	92	11	1,119
Polk	4	3	1	6	1	2	73	22	19	13	534	261	0	939	59	0	418
St. Johns	0	2	5	7	2	2	46	22	9	7	332	294	1	729	22	0	321
St. Petersburg	39	33	55	40	31	19	260	91	85	55	2,427	1,244	0	4,379	252	86	2,214
Santa Fe	13	11	15	7	4	1	55	26	21	18	679	346	1	1,197	65	26	570
Seminole	15	12	56	41	22	11	257	90	166	108	1,334	914	24	3,050	112	3	1,212
South Florida	0	1	0	0	3	0	48	14	41	30	273	151	0	561	35	22	311
Tallahassee	3	0	2	0	1	0	17	9	3	1	150	43	0	229	9	0	83
Valencia	35	45	119	118	24	27	573	343	532	445	2,693	1,873	3	6,830	243	189	3,043
System	494	392	762	649	240	166	6,032	2,571	3,571	2,552	27,108	16,521	68	61,126	2,172	2,397	28,057

Source: 1995-96 Student Data Base

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

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CCA1A007010E
12/06/96

Program Enrollment
Postsecondary Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1995-96

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	1	0	0	1	1	2	2	5	48	79	0	139	5	1	7
Broward	4	1	2	3	1	7	21	40	26	95	112	426	0	738	6	25	177
Central Florida	0	0	1	0	1	1	2	3	1	3	42	66	0	120	3	2	23
Chipola	0	0	0	0	0	0	8	1	0	1	16	19	0	45	2	0	13
Daytona Beach	2	0	0	0	0	0	33	2	11	5	122	52	0	227	9	0	150
Edison	0	0	0	0	0	0	1	1	1	1	9	8	0	21	1	0	8
FCC Jacksonville	0	0	2	1	0	1	48	29	9	3	123	105	0	321	13	9	176
Florida Keys	0	0	0	0	0	0	1	0	1	2	12	10	0	26	0	0	9
Gulf Coast	0	0	0	0	0	0	6	0	2	0	41	31	0	80	2	1	26
Hillsborough	2	4	9	6	3	2	39	32	33	59	194	287	0	670	9	11	143
Indian River	0	0	1	1	0	0	5	2	2	0	25	4	0	40	2	1	12
Lake City	1	1	1	0	0	0	5	4	0	1	27	54	0	94	13	2	38
Lake-Sumter	0	0	0	0	0	0	0	0	0	0	10	0	0	10	1	0	2
Manatee	1	1	0	0	0	0	0	0	0	0	8	4	0	14	4	0	6
Miami-Dade	0	0	0	1	0	0	0	10	6	35	7	31	0	90	0	2	6
North Florida	0	0	0	0	1	0	0	1	0	2	2	5	0	11	0	0	0
Palm Beach	1	0	1	0	0	0	52	2	46	1	161	32	0	296	4	2	14
Pasco-Hernando	0	2	0	1	1	1	7	0	1	4	87	116	6	226	5	0	68
Pensacola	0	0	0	0	0	1	28	4	1	0	43	53	0	130	5	0	55
Polk	0	0	1	1	0	0	4	1	1	1	62	77	0	148	9	0	29
St. Johns	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0
St. Petersburg	17	13	1	2	0	1	1	1	1	3	34	89	0	163	6	30	79
Santa Fe	1	0	2	1	0	2	18	2	5	2	88	40	0	161	12	2	49
Seminole	0	0	1	1	0	0	2	6	1	5	20	78	1	115	3	0	14
South Florida	0	0	0	0	0	0	4	0	1	2	15	24	0	46	0	3	14
Tallahassee	0	0	0	0	1	0	0	0	0	0	8	12	0	21	0	0	0
Valencia	0	0	1	2	0	1	7	12	5	14	58	147	0	247	2	1	41
System	29	22	24	20	8	18	293	155	156	244	1,375	1,849	7	4,200	116	92	1,159

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1995-96 Student Data Base

Program Enrollment
Postsecondary Adult Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations
1995-96

CCA1A007010E
12/06/96

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	3	3	17	7	3	9	129	78	38	35	549	828	0	1,699	57	17	286
Broward	1	0	2	0	0	0	3	1	8	0	57	1	0	73	1	4	38
Central Florida	0	1	3	0	4	1	96	67	12	40	263	329	0	816	27	21	300
Chipola	0	0	0	1	3	3	98	73	3	4	183	317	0	685	14	1	252
Daytona Beach	5	3	3	6	1	1	87	52	23	26	422	371	0	1,000	16	1	431
FCC Jacksonville	0	0	58	232	10	29	939	652	60	104	1,177	2,332	0	5,593	139	408	950
Florida Keys	0	0	0	0	0	0	0	1	0	0	0	2	0	3	0	0	0
Gulf Coast	0	0	5	4	3	3	108	57	9	7	270	314	0	780	12	7	224
Hillsborough	0	0	0	1	0	0	5	15	3	11	24	95	0	154	1	0	7
Indian River	19	21	12	10	8	2	205	107	44	46	589	547	0	1,610	16	34	207
Lake City	0	0	2	0	1	3	97	78	4	6	242	355	0	788	11	0	73
Lake-Sumter	1	0	7	11	1	1	351	329	334	404	92	132	3	1,666	12	83	401
Miami-Dade	0	0	5	1	0	0	94	93	3	4	110	210	1	521	3	2	32
North Florida	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	4	1	6	0	4	25	40	4	39	83	249	0	455	4	9	61
Palm Beach	18	5	11	3	5	4	37	5	24	12	702	289	13	1,128	14	15	379
Pasco-Hernando	0	0	13	5	5	3	106	10	7	1	228	47	0	425	14	3	234
Pensacola	0	0	0	0	0	2	34	26	9	9	129	168	0	377	2	0	131
Polk	1	0	4	1	0	1	39	12	6	3	112	81	0	260	13	2	83
Santa Fe	5	8	19	37	12	26	329	149	122	151	750	1,011	45	2,664	141	17	623
South Florida	1	8	4	7	6	1	138	184	64	109	376	721	0	1,619	141	63	253
Valencia	0	0	0	0	0	0	8	8	4	11	12	49	0	92	31	0	0
System	54	53	166	332	62	93	2,928	2,037	781	1,022	6,370	8,448	62	22,408	669	687	4,965
System All Programs	2,553	2,615	3,785	3,715	943	784	23,404	13,231	20,019	16,508	112,589	86,374	366	286,886	8,035	11,940	114,310

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

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Source: 1995-96 Student Data Base

Program Enrollment

Headcount by College and Program Area
1995-96

CCA1A0100001
12/05/96

College	Associate in Arts	Vocational				Adult General		Community Instructional Services *(1) Rec.&Leisure	Life Long Learning	Other *(1) *(2)	Total (Duplicated)	Unduplicated Headcount *(3)
		A.S. Degree	PSV Cert.	PSAV Cert.	Suppl.	Preparatory	Basic & Secondary					
Brevard	9,619	2,410	139	1,699	20,374	3,341	0	3,485	532	9,254	50,853	38,288
Broward	13,903	4,562	738	73	4,532	10,441	0	3,334	1,459	23,670	62,712	43,134
Central Florida	2,281	822	120	816	5,432	1,818	806	1,060	2,221	5,694	21,070	17,967
Chipola	1,618	211	45	665	2,438	698	0	226	0	320	6,241	6,283
Daytona Beach	6,783	4,033	227	1,000	8,166	3,565	9,357	1,126	679	5,227	40,163	35,952
Edison	5,591	1,465	21	0	5,933	2,343	0	2,547	467	3,325	21,692	21,572
FCC Jacksonville	7,754	7,842	321	5,593	34,469	6,705	20,503	2,002	0	13,805	98,994	85,208
Florida Keys	750	536	26	3	579	362	0	113	195	2,524	5,088	4,442
Gulf Coast	4,587	1,376	80	780	11,350	1,684	56	665	8	5,313	25,899	21,221
Hillsborough	14,472	4,248	670	154	6,391	6,893	0	10,272	0	3,750	46,850	38,080
Indian River	4,385	1,463	40	1,610	8,149	2,131	11,438	478	0	26,327	56,021	42,197
Lake City	724	395	94	788	3,667	827	873	300	0	2,133	9,801	8,128
Lake-Sumter	1,301	741	10	0	1,263	961	0	1,910	408	2,357	8,951	5,879
Manatee	4,481	1,102	14	0	6,090	1,789	0	1,419	0	5,824	20,719	17,241
Miami-Dade	25,693	5,343	90	1,666	20,251	18,778	200	20,876	0	47,843	140,740	101,386
North Florida	752	2	11	521	616	252	452	351	0	0	2,957	2,912
Okaloosa-Walton	4,023	1,042	0	0	779	1,462	1,638	2,053	0	9,248	20,245	14,600
Palm Beach	7,483	1,915	296	455	17,173	4,952	0	4,805	418	17,267	54,764	49,064
Pasco-Hernando	4,937	1,607	226	1,128	3,514	1,202	0	0	1,043	1,084	14,741	12,407
Pensacola	6,676	2,097	130	425	3,262	2,253	4,238	6,595	1,547	5,295	32,518	25,613
Polk	3,194	939	148	377	9,481	1,842	0	0	359	11,756	28,096	17,728
St. Johns	3,667	729	1	0	518	1,162	908	516	0	0	7,501	6,994
St. Petersburg	15,704	4,379	163	0	15,651	7,453	0	12,503	0	12,633	68,486	47,396
Santa Fe	11,526	1,197	161	260	656	3,875	345	9,745	0	6,523	34,288	20,207
Seminole	6,476	3,050	115	2,664	6,310	2,505	4,956	5,600	517	5,136	37,329	24,896
South Florida	1,505	561	46	1,619	1,997	610	4,661	3,486	0	914	15,399	10,669
Tallahassee	7,656	229	21	0	1,448	2,481	0	403	0	6,443	18,681	16,150
Valencia	21,611	6,830	247	92	11,391	8,845	0	0	703	9,386	59,105	47,540
System	199,152	61,126	4,200	22,408	211,880	101,230	60,431	95,870	10,556	243,051	1,009,904	783,154

*(1) There may be some duplication between major program areas.
*(2) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, students who are enrolled in courses related to employment as general freshmen or for other personal objectives.
*(3) Unduplicated headcount represents the unduplicated number of students by each college.

SOURCE: 1995-96 STUDENT DATA BASE & AA-1B, AA-1C, AND EA3

Program Enrollment

Headcount by College and Vocational Program Area
1995-96

CCMS 1106
1/2/97

College	Agribus/ Nat Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Inactive	Totals	Coop Training*
Brevard	0	145	685	99	1,040	1,762	491	26	4,248	39
Broward	64	199	2,829	118	780	560	677	146	5,373	45
Central Florida	25	0	654	26	248	459	346	0	1,758	111
Chipola	0	1	230	8	73	262	367	0	941	0
Daytona Beach	0	369	1,499	283	1,330	1,150	603	26	5,260	0
Edison	32	46	538	0	426	99	345	0	1,486	0
FCC Jacksonville	0	1,366	4,057	461	2,452	3,876	1,490	54	13,756	85
Florida Keys	7	33	98	0	229	109	73	16	565	0
Gulf Coast	0	60	574	36	314	291	961	0	2,236	66
Hillsborough	57	228	1,588	96	1,608	544	936	15	5,072	86
Indian River	64	26	561	111	1,013	598	731	9	3,113	0
Lake City	222	0	188	0	118	121	628	0	1,277	0
Lake-Sumter	0	23	90	0	396	41	200	1	751	23
Manatee	0	19	328	35	295	105	294	40	1,116	121
Miami-Dade	18	209	2,475	439	1,564	850	1,544	0	7,099	156
North Florida	0	0	56	0	2	82	394	0	534	0
Okaloosa-Walton	0	31	2	47	254	334	347	27	1,042	0
Palm Beach	42	73	1,109	365	361	357	359	0	2,666	0
Pasco-Hernando	20	75	1,222	25	930	150	532	7	2,961	2
Pensacola	31	37	1,088	92	547	492	350	15	2,652	55
Polk	0	60	522	58	339	85	379	21	1,464	26
St. Johns	0	14	37	0	436	157	84	2	730	0
St. Petersburg	0	48	1,704	198	1,299	496	797	0	4,542	103
Santa Fe	130	26	761	45	283	209	164	0	1,618	0
Seminole	0	460	1,916	479	501	1,356	1,092	25	5,829	138
South Florida	56	13	209	171	426	853	497	1	2,226	4
Tallahassee	0	0	193	0	13	3	36	5	250	0
Valencia	146	467	1,949	2	2,188	1,226	1,191	0	7,169	0
System	914	4,028	27,162	3,194	19,465	16,627	15,908	436	87,734	1060

* Coop Training is included in Vocational Program Areas
Source: 1995-96 Student Data Base

Program Enrollment

Headcount by College and Supplemental Courses
1995-96

CCMIS111S
12/05/96

College	Agribus/ Nat Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total
Brevard	41	1,489	9,237	868	3,881	2,044	2,814	20,374
Broward	0	0	2,363	971	0	0	1,198	4,532
Central Florida	62	1,195	1,112	1,071	1,193	29	770	5,432
Chipola	0	5	958	135	0	223	1,117	2,438
Daytona Beach	0	396	2,115	2,184	1,377	1,197	897	8,166
Edison	0	0	1,169	0	2,776	33	1,955	5,933
FCC Jackssonville	0	2,125	1,020	10,312	15,470	1,677	3,865	34,469
Florida Keys	0	26	74	90	155	12	222	579
Gulf Coast	41	899	4,072	779	707	443	4,409	11,350
Hillsborough	78	588	424	623	654	4	4,020	6,391
Indian River	157	1,004	2,205	314	1,132	846	2,491	8,149
Lake City	81	34	606	290	209	67	2,380	3,667
Lake-Sumter	0	91	274	0	729	75	94	1,263
Manatee	15	503	611	814	2,300	163	1,684	6,090
Miami-Dade	51	918	2,322	4,229	6,667	877	5,187	20,251
North Florida	0	0	11	0	0	0	605	616
Okaloosa-Walton	0	10	0	0	176	460	133	779
Palm Beach	232	1,731	4,610	2,131	4,118	2,005	2,346	17,173
Pasco-Hernando	0	0	1,583	0	1,504	6	421	3,514
Pensacola	0	259	414	814	1,249	409	117	3,262
Polk	0	714	574	713	2,297	3,681	1,502	9,481
St. Johns	0	0	36	0	445	37	0	518
St. Petersburg	0	241	5,999	0	3,880	230	5,301	15,651
Santa Fe	0	0	20	62	4	8	562	656
Seminole	0	126	1,085	125	1,974	1,092	1,908	6,310
South Florida	5	220	308	556	117	172	619	1,997
Tallahassee	0	0	517	323	576	0	32	1,448
Valencia	120	1,002	3,549	30	4,461	1,913	316	11,391
System	883	13,576	47,268	27,434	58,051	17,703	46,965	211,880

Source: 1995-96 Student Data Base

Program Enrollment

Headcount by College and Apprenticeship Courses
1995-96

CCMIS110S
12/05/96

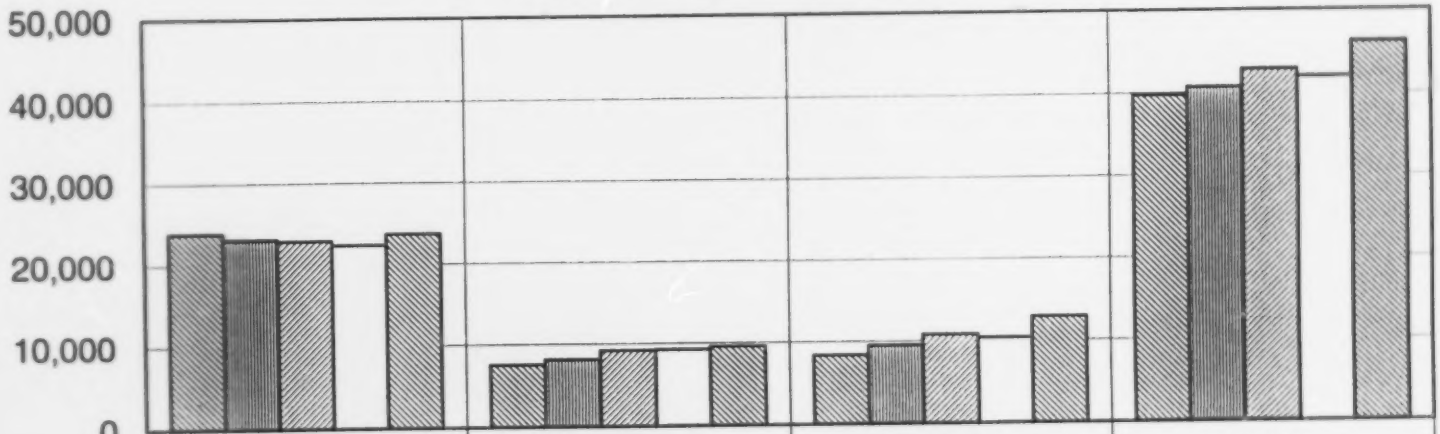
College	Agribus/ Nat Resouxres	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Totals
Brevard	0	0	0	0	0	0	0	0
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	24	0	24
Chipola	0	0	0	0	0	0	0	0
Daytona Beach	0	146	0	0	0	70	0	216
Edison	0	0	0	0	0	0	0	0
FCC Jackssonville	0	0	0	14	0	844	0	858
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	0	0	0
Indian River	0	0	0	0	0	137	0	137
Lake City	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0
North Florida	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	59	0	59
Palm Beach	0	0	0	0	0	194	0	194
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns	0	0	0	0	0	0	0	0
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	75	0	75
Seminole	0	0	0	0	0	687	0	687
South Florida	0	0	0	0	0	47	0	47
Tallahassee	0	0	0	0	0	0	0	0
Valencia	0	0	0	0	0	0	0	0
System	0	146	0	14	0	2,137	0	2,297

Source: 1995-96 Student Data Base

Program Completions

Program Completers

Headcount by Award Type
1991-92 to 1995-96

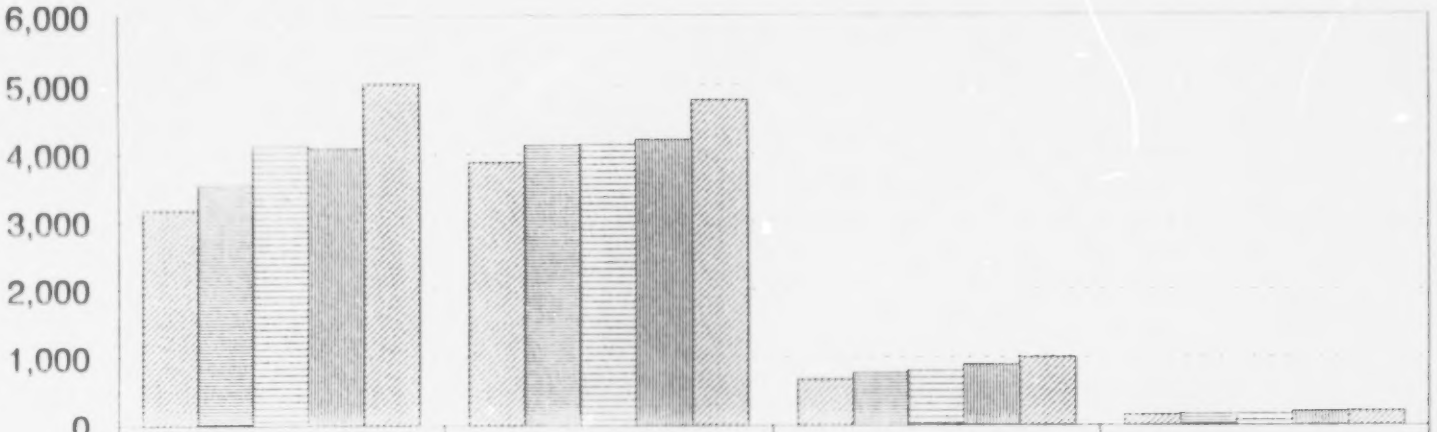


	ASSOCIATE IN ARTS	ASSOCIATE IN SCIENCE	CERTIFICATES	TOTAL
1991-92	23,845	7,534	8,375	39,754
1992-93	23,115	8,120	9,487	40,722
1993-94	22,909	9,183	10,754	42,846
1994-95	22,372	9,263	10,333	41,968
1995-96	23,730	9,581	12,864	46,175

Source: 1991-92 through 1993-94 AA1A & 1992-93 through 1995-96 Student Data Base

Minority Program Completers

1991-92 to 1995-96



	Black	Hispanic	Asian/Pacific Island	Amer. Indian/Alaskan
1991-92	3,176	3,879	669	152
1992-93	3,540	4,129	761	163
1993-94	4,114	4,137	796	169
1994-95	4,082	4,205	882	200
1995-96	5,024	4,785	993	206

Source: 1991-92 through 1993-94 AA1A & 1992-93 through 1995-96 Student Data Base

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Program Completers

Headcount by College and Award Type and Gender
1995-96

CCA1A0140001
12/05/96

College	Associate in Arts				Associate in Science				Certificates				Totals			
	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total
Brevard	608	831	0	1,439	172	221	0	393	275	304	0	579	1,055	1,356	0	2,411
Broward	466	747	0	1,213	250	534	0	784	277	112	0	389	993	1,393	0	2,386
Central Florida	183	298	0	481	92	200	0	292	265	312	0	577	540	810	0	1,350
Chipola	78	115	0	193	18	28	0	46	156	171	0	327	252	314	0	566
Daytona Beach	237	398	1	636	118	326	0	444	259	386	1	646	614	1,110	2	1,726
Edison	303	437	3	743	96	177	0	273	0	0	0	0	399	614	3	1,016
FCC Jacksonville	623	817	0	1,440	217	471	0	688	875	1,092	0	1,967	1,715	2,380	0	4,095
Florida Keys	39	58	0	97	31	42	0	73	2	0	0	2	72	100	0	172
Gulf Coast	154	237	0	391	56	98	1	155	257	175	0	432	467	510	1	978
Hillsborough	575	850	0	1,425	198	357	0	555	381	153	1	535	1,154	1,360	1	2,515
Indian River	204	291	0	495	105	237	0	342	612	476	0	1,088	921	1,004	0	1,925
Lake City	59	103	0	162	86	62	0	148	409	300	0	709	554	465	0	1,019
Lake-Sumter	74	110	0	184	13	66	0	79	1	2	0	3	88	178	0	266
Manatee	296	407	0	703	76	167	0	243	1	2	0	3	373	576	0	949
Miami-Dade	1,361	1,859	1	3,221	385	835	1	1,221	510	322	2	834	2,256	3,016	4	5,276
North Florida	47	81	0	128	0	0	0	0	244	147	0	391	291	228	0	519
Okaloosa-Walton	211	327	0	538	53	56	0	109	192	62	2	256	456	445	2	903
Palm Beach	484	690	0	1,174	134	351	0	485	43	306	0	349	661	1,347	0	2,008
Pasco-Hernando	129	203	15	347	68	157	2	227	181	267	5	453	378	627	22	1,027
Pensacola	334	423	0	757	142	406	0	548	60	243	0	303	536	1,072	0	1,608
Polk	212	271	1	484	48	151	0	199	150	138	0	288	410	560	1	971
St. Johns	117	154	0	271	25	26	0	51	0	0	0	0	142	180	0	322
St. Petersburg	806	1,072	1	1,879	226	593	0	819	9	8	0	17	1,041	1,673	1	2,715
Santa Fe	672	653	0	1,325	184	333	1	518	256	429	0	685	1,112	1,415	1	2,528
Seminole	227	348	1	576	80	140	3	223	469	634	7	1,110	776	1,122	11	1,909
South Florida	51	97	0	148	17	40	0	57	164	165	0	329	232	302	0	534
Tallahassee	598	677	7	1,282	17	75	0	92	26	22	0	48	641	774	7	1,422
Valencia	846	1,152	0	1,998	192	325	0	517	371	173	0	544	1,409	1,650	0	3,059
System	9,994	13,706	30	23,730	3,099	6,474	8	9,581	6,445	6,401	18	12,864	19,538	26,581	56	46,175

Source: 1995-96 Student Data Base

Program Completion
Associate in Arts Degree Program

Headcount by College and Ethnicity/Special Populations
1995-96

CCA1A007010C
12/05/96

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	12	8	22	13	0	1	41	27	30	23	726	536	0	1,439	51	25	219
Broward	35	26	27	25	7	2	89	43	90	59	499	311	0	1,213	8	76	369
Central Florida	3	2	4	3	1	1	20	10	16	6	254	161	0	481	11	9	165
Chipola	0	0	1	0	3	0	17	7	1	2	93	69	0	193	8	0	42
Daytona Beach	6	11	9	5	1	0	19	6	6	12	357	203	1	636	16	0	207
Edison	7	6	11	4	2	2	12	7	7	20	398	264	3	743	13	10	158
FCC Jacksonville	4	5	32	26	7	1	95	47	27	23	652	521	0	1,440	24	42	437
Florida Keys	0	1	0	0	0	0	1	2	9	6	48	30	0	97	4	1	25
Gulf Coast	0	0	8	7	1	1	10	9	8	1	210	136	0	391	18	4	69
Hillsborough	20	23	11	15	4	1	82	43	84	69	649	424	0	1,425	30	5	229
Indian River	3	1	5	3	0	1	20	9	6	5	255	185	0	495	10	0	115
Lake City	0	0	1	0	0	1	7	2	2	0	93	56	0	162	3	0	25
Lake-Sumter	0	0	1	0	0	0	3	1	5	0	101	73	0	184	7	0	43
Manatee	13	13	3	1	1	2	18	12	8	3	364	265	0	703	19	2	216
Miami-Dade	74	77	33	31	1	2	275	159	1,062	798	414	294	1	3,221	46	395	793
North Florida	0	0	1	0	0	0	12	5	2	1	66	41	0	128	0	0	31
Okaloosa-Walton	2	1	4	7	1	1	12	15	9	2	299	185	0	538	6	9	103
Palm Beach	25	29	15	9	2	2	39	26	60	33	549	385	0	1,174	29	33	270
Pasco-Hernando	3	7	1	3	0	0	3	1	0	0	196	118	15	347	6	1	107
Pensacola	2	0	14	11	3	6	27	13	5	8	372	296	0	757	15	4	269
Polk	3	1	3	3	0	2	24	7	3	5	238	194	1	484	32	0	132
St. Johns	1	1	3	4	0	0	1	3	4	7	145	102	0	271	4	0	75
St. Petersburg	27	25	35	28	5	3	50	23	25	22	930	705	1	1,879	47	29	556
Santa Fe	17	19	18	19	3	3	45	33	19	42	551	556	0	1,325	39	14	320
Seminole	2	4	12	3	3	0	24	6	20	23	287	191	1	576	8	0	106
South Florida	2	0	0	1	2	0	3	0	6	2	84	48	0	148	1	3	48
Tallahassee	3	6	12	14	2	1	96	49	21	22	543	506	7	1,282	106	3	179
Valencia	25	22	63	34	10	1	73	34	127	89	854	666	0	1,998	65	0	324
System	289	288	349	269	59	34	1,118	599	1,664	1,283	10,227	7,521	30	23,730	626	665	5,632

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1995-96 Student Data Base

Program Completion
Associate in Science Degree Program

Headcount by College and Ethnicity/Special Populations
1995-96

CCA1A007010E
12/05/96

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	1	3	4	3	0	1	4	8	8	9	204	148	0	393	15	5	98
Broward	22	6	16	19	3	2	95	28	39	35	359	160	0	784	5	51	295
Central Florida	1	3	1	1	1	1	21	5	6	18	170	64	0	292	10	24	149
Chipola	0	0	0	0	0	1	4	0	0	0	24	17	0	46	1	0	25
Daytona Beach	7	7	3	4	3	0	20	2	6	3	287	102	0	444	13	0	255
Edison	2	1	2	2	0	0	7	2	2	6	164	85	0	273	5	3	82
FCC Jacksonville	2	2	7	5	3	3	70	28	20	11	369	168	0	688	27	24	365
Florida Keys	1	1	1	2	0	0	2	1	1	5	37	22	0	73	4	2	25
Gulf Coast	0	0	1	1	0	0	7	0	0	0	90	55	1	155	7	2	64
Hillsborough	6	5	9	5	1	0	28	9	32	17	281	162	0	555	15	4	100
Indian River	1	0	4	5	0	2	15	6	7	1	210	91	0	342	12	1	125
Lake City	1	1	0	1	0	0	3	2	0	0	58	82	0	148	10	2	40
Lake-Sumter	0	0	0	0	0	0	3	0	1	0	62	13	0	79	3	0	24
Manatee	3	1	4	0	0	0	8	2	2	6	150	67	0	243	12	0	108
Miami-Dade	26	12	20	7	0	0	236	72	343	171	210	123	1	1,221	26	190	429
North Florida	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	2	1	1	8	5	4	0	43	45	0	109	1	0	37
Palm Beach	11	3	5	2	2	0	31	12	16	8	286	109	0	485	17	17	143
Pasco-Hernando	3	2	1	0	2	0	3	1	0	0	148	65	2	227	7	0	115
Pensacola	0	1	12	8	5	3	41	7	4	6	344	117	0	548	16	3	267
Polk	1	0	0	3	0	0	5	0	7	2	138	43	0	199	12	0	76
St. Johns	0	0	0	0	0	0	1	1	2	0	23	24	0	51	0	0	11
St. Petersburg	10	4	11	6	1	3	37	7	15	4	519	202	0	819	38	7	397
Santa Fe	9	10	5	2	2	2	21	6	8	10	288	154	1	518	32	13	223
Seminole	3	1	3	7	1	1	11	2	14	4	108	65	3	223	5	0	71
South Florida	0	0	0	0	0	0	0	0	2	2	38	15	0	57	1	0	12
Tallahassee	3	0	0	0	1	0	4	1	1	0	66	16	0	92	4	0	29
Valencia	4	5	5	2	2	0	28	12	26	22	260	151	0	517	31	0	165
System	117	68	114	87	28	20	713	219	566	340	4,936	2,365	8	9,581	329	348	3,730

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1995-96 Student Data Base

CCA1A007010E
12/05/96

Program Completion
Postsecondary Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1995-96

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	1	0	0	0	1	0	0	0	13	8	0	23	2	0	2
Broward	0	0	1	2	1	3	7	20	10	45	54	206	0	349	7	12	85
Central Florida	0	0	0	0	0	0	1	4	0	3	31	48	0	87	1	0	12
Chipola	0	0	0	0	0	0	4	1	0	0	6	12	0	23	1	0	5
Daytona Beach	2	1	1	1	0	0	11	2	2	5	60	78	0	163	2	0	89
Edison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FCC Jacksonville	0	0	0	3	1	1	26	16	2	2	53	92	0	196	6	4	83
Florida Keys	0	0	0	1	0	0	0	0	0	0	0	1	0	2	0	0	2
Gulf Coast	0	0	0	0	0	0	0	0	0	0	13	9	0	22	0	0	5
Hillsborough	0	2	3	0	2	0	7	17	12	29	72	136	0	280	5	1	41
Indian River	1	0	0	1	0	1	5	8	1	2	51	89	0	159	5	1	24
Lake City	1	1	0	0	0	1	2	0	0	0	17	41	0	63	4	1	15
Lake-Sumter	0	0	0	0	0	0	0	0	0	0	2	1	0	3	1	0	1
Manatee	1	0	0	0	0	0	0	0	0	0	1	1	0	3	1	0	3
Miami-Dade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Florida	0	0	0	0	1	0	0	1	0	2	3	6	0	13	0	0	0
Palm Beach	2	0	1	0	0	0	63	2	49	3	168	6	0	294	4	3	13
Pasco-Hernando	0	1	1	0	1	1	1	0	1	5	45	54	2	112	1	0	42
Pensacola	0	0	1	0	0	0	2	1	0	0	20	25	0	49	0	0	13
Polk	0	0	0	0	0	0	0	1	0	0	21	32	0	54	1	0	12
St. Johns	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Petersburg	7	6	0	0	0	0	0	0	0	0	1	3	0	17	0	13	13
Santa Fe	2	1	1	0	0	0	12	0	3	1	62	29	0	111	12	3	38
Seminole	0	0	2	1	0	0	4	6	5	7	26	69	0	120	4	1	37
South Florida	0	0	0	0	0	0	0	0	0	1	9	10	0	20	0	1	3
Tallahassee	0	0	1	0	1	0	0	2	1	2	19	22	0	48	0	0	7
Valencia	0	0	0	8	2	2	10	26	18	48	141	276	0	531	12	0	83
System	16	12	13	17	9	9	156	107	104	155	888	1,254	2	2,742	69	40	628

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1995-96 Student Data Base

Program Completion
Postsecondary Adult Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations
1995-96

CCA1A007010E
12/05/96

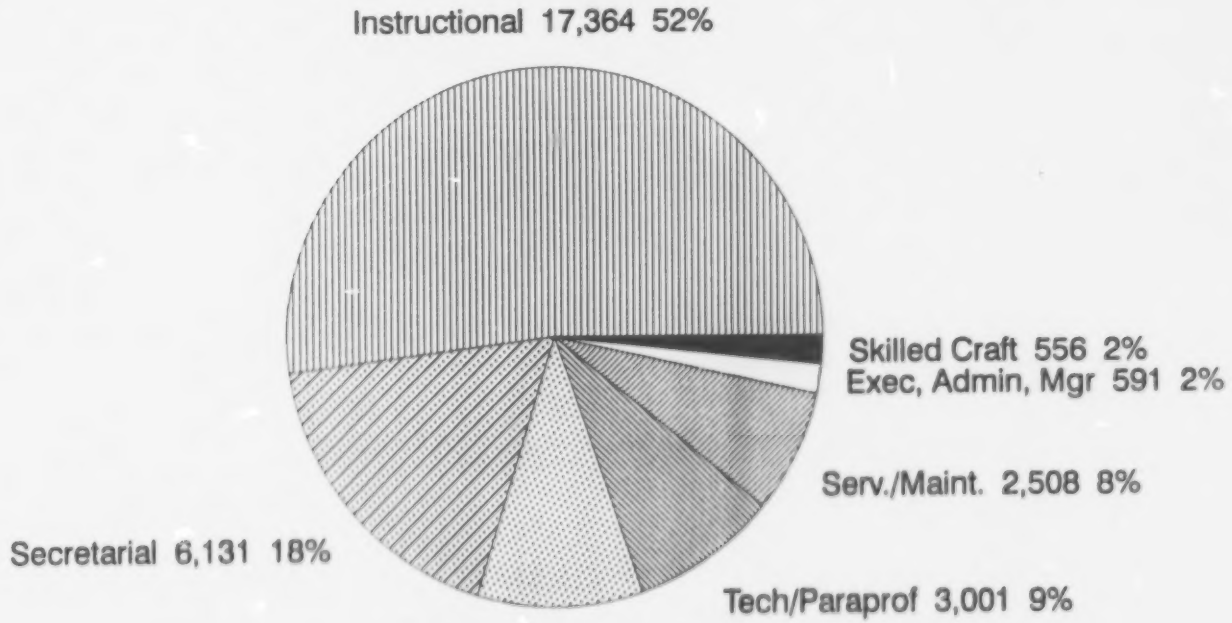
College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer/Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	6	2	0	2	40	24	15	10	228	229	0	556	26	5	107
Broward	1	0	1	0	0	0	2	0	4	0	31	1	0	40	0	1	15
Central Florida	0	0	1	0	2	1	52	18	13	22	212	169	0	490	15	16	173
Chipola	0	0	0	1	1	2	42	29	0	0	118	111	0	304	5	1	117
Daytona Beach	5	3	4	3	0	1	48	15	12	12	241	138	1	483	5	0	188
FCC Jacksonville	0	0	27	22	3	1	360	92	31	21	589	625	0	1,771	41	83	362
Florida Keys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	2	1	4	50	39	4	6	107	197	0	410	7	4	121
Hillsborough	0	0	1	2	0	1	10	18	6	27	40	149	1	255	1	0	9
Indian River	2	0	3	8	1	2	81	65	16	32	315	404	0	929	6	6	92
Lake City	0	0	3	0	0	1	65	55	2	5	210	305	0	646	7	1	52
Miami-Dade	1	0	3	6	2	0	196	179	73	194	47	131	2	834	5	18	95
North Florida	0	0	2	1	0	0	56	47	2	2	83	185	0	378	2	1	8
Okaloosa-Walton	0	1	1	4	0	0	10	15	0	9	51	163	2	256	3	3	79
Palm Beach	0	1	0	2	0	0	4	3	2	3	17	23	0	55	1	1	13
Pasco-Hernando	7	3	4	1	2	0	5	1	5	1	195	114	3	341	6	3	112
Pensacola	0	0	5	1	4	0	58	10	4	1	149	22	0	254	10	2	115
Polk	0	0	1	0	0	2	22	19	7	5	87	91	0	234	1	0	92
Santa Fe	4	0	5	2	0	5	89	38	8	5	243	175	0	574	14	2	128
Seminole	4	2	8	8	5	3	166	47	42	37	372	289	7	990	103	8	374
South Florida	0	1	1	3	1	0	25	16	13	22	116	111	0	309	5	12	57
Valencia	0	0	0	0	0	0	0	1	0	0	2	10	0	13	13	0	1
System	24	11	76	68	22	25	1,381	731	259	414	3,453	3,642	16	10,122	276	167	2,310
System All Programs	446	379	552	441	116	88	3,368	1,656	2,593	2,192	19,504	14,782	56	46,175	1,300	1,220	12,300

Unkn- Unknown Ethnicity/Gender DISAB- Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1995-96 Student Data Base

EMPLOYEE INFORMATION

Employee Headcount
by Occupational Activity
Fall 1996

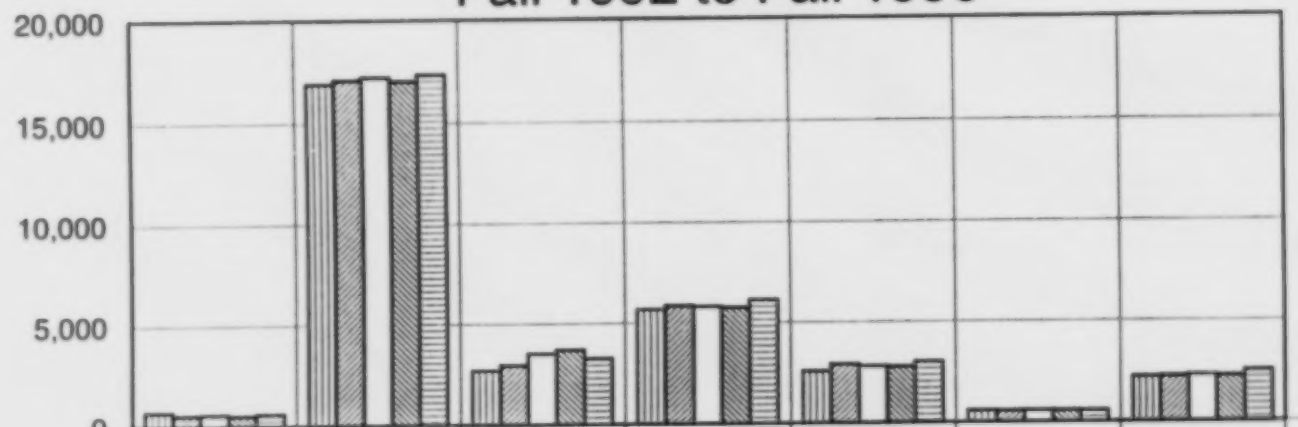


Total Employees 33,412

Source: Fall 1996 Annual Personnel Report

Employee Headcount

by Occupational Activity
Fall 1992 to Fall 1996



	Exec, Admin, Mgr	Instruct -ional	Profess- ional	Secre- tarial	Tech. Paraprof	Skilled Craft	Service Maint	Total
Fall 1992	715	16,911	2,680	5,677	2,560	566	2,199	31,308
Fall 1993	549	17,095	2,938	5,852	2,897	554	2,232	32,117
Fall 1994	597	17,240	3,499	5,815	2,803	572	2,281	32,807
Fall 1995	521	17,045	3,696	5,769	2,767	564	2,250	32,612
Fall 1996	591	17,364	3,261	6,131	3,001	556	2,508	33,412

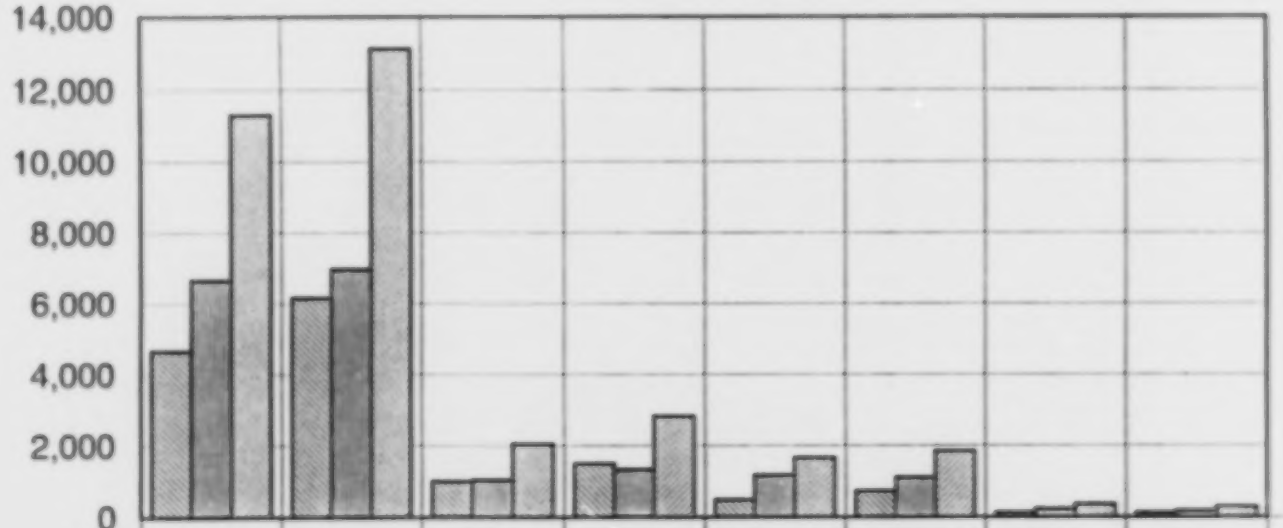
Fall 1992 Fall 1993 Fall 1994 Fall 1995 Fall 1996

Source: Fall 1992 through Fall 1996 Annual Personnel Report

Employee Headcount

Full-Time/Part-Time by Ethnicity and Gender

Fall 1996



	White Males	White Females	Black Males	Black Females	Hispanic Males	Hispanic Females	Other Males	Other Females	Total
Full-Time	4,649	6,154	999	1,488	486	733	128	121	14,758
Part-Time	6,646	6,966	1,038	1,331	1,164	1,107	229	173	18,654
Total	11,295	13,120	2,037	2,819	1,650	1,840	357	294	33,412

Source: Fall 1996 Personnel Annual Report

College Employee

Headcount by Occupational Activity, Full-Time/Part-Time, and Ethnicity and Gender
Fall 1996

CCPDB 526
12/03/96

	Male				Female				Total	Black		Hispanic		Other		Female	
	White	Black	Hisp.	Other	White	Black	Hisp.	Other		#	%	#	%	#	%	#	%
Exec, Admin, Mgr																	
Full Time Total	293	40	12	4	182	38	15	1	585	78	13.3	27	4.6	5	0.9	236	40.3
Part Time Total	1	0	0	0	4	0	0	1	6	0	0.0	0	0.0	1	16.7	5	83.3
Total	294	40	12	4	186	38	15	2	591	78	13.2	27	4.6	6	1.0	241	40.8
Instructional																	
Less than 9 Months	5,066	458	616	114	4,490	531	455	77	11,807	989	8.4	1,071	9.1	191	1.6	5,553	47.0
09 - 10 Months	2,073	183	150	48	1,918	247	144	25	4,788	430	9.0	294	6.1	73	1.5	2,334	48.7
11 - 12 Months	207	20	8	3	206	31	2	5	482	51	10.6	10	2.1	8	1.7	244	50.6
Full Time Total	2,010	191	144	47	1,874	261	138	31	4,696	452	9.6	282	6.0	78	1.7	2,304	49.1
Part Time Total	5,410	493	644	133	4,851	575	479	83	12,668	1,068	8.4	1,123	8.9	216	1.7	5,988	47.3
Total	7,420	684	788	180	6,725	836	617	114	17,364	1,520	8.8	1,405	8.1	294	1.7	8,292	47.8
Professional																	
Full Time Total	911	131	66	18	1,200	213	108	30	2,677	344	12.9	174	6.5	48	1.8	1,551	57.9
Part Time Total	181	24	24	4	294	37	16	4	584	61	10.4	40	6.8	8	1.4	351	60.1
Total	1,092	155	90	22	1,494	250	124	34	3,261	405	12.4	214	6.6	56	1.7	1,902	58.3
Secretarial-Clerical																	
Full Time Total	117	53	42	7	2,046	542	318	43	3,168	595	18.8	360	11.4	50	1.6	2,949	93.1
Part Time Total	449	180	271	53	1,116	388	455	51	2,963	568	19.2	726	24.5	104	3.5	2,010	67.8
Total	566	233	313	60	3,162	930	773	94	6,131	1,163	19.0	1,086	17.7	154	2.5	4,959	80.9
Tech. Paraprofessional																	
Full Time Total	493	108	85	10	712	235	132	11	1,786	343	19.2	217	12.2	21	1.2	1,090	61.0
Part Time Total	292	90	77	18	476	131	105	26	1,215	221	18.2	182	15.0	44	3.6	738	60.7
Total	785	198	162	28	1,188	366	237	37	3,001	564	18.8	399	13.3	65	2.2	1,828	60.9
Skilled-Craft																	
Full Time Total	328	44	39	6	17	6	3	0	443	50	11.3	42	9.5	6	1.4	26	5.9
Part Time Total	82	9	3	2	11	3	1	2	113	12	10.6	4	3.5	4	3.5	17	15.0
Total	410	53	42	8	28	9	4	2	556	62	11.2	46	8.3	10	1.8	43	7.7
Service-Maintenance																	
Full Time Total	497	432	98	36	123	193	19	5	1,403	625	44.5	117	8.3	41	2.9	340	24.2
Part Time Total	231	242	145	19	214	197	51	6	1,105	439	39.7	196	17.7	25	2.3	468	42.4
Total	728	674	243	55	337	390	70	11	2,508	1,064	42.4	313	12.5	66	2.6	808	32.2
All Employees																	
Full Time Total	4,649	999	486	123	6,154	1,488	733	121	14,758	2,487	16.9	1,219	8.3	249	1.7	8,496	57.6
Part Time Total	6,646	1,038	1,164	229	6,966	1,331	1,107	173	18,654	2,369	12.7	2,271	12.2	402	2.2	9,577	51.3
Total	11,295	2,037	1,650	357	13,120	2,819	1,840	294	33,412	4,856	14.5	3,490	10.4	651	1.9	18,073	54.1

Source: Fall 1996 Annual Personal Report

Average Salary of Full Time Instructional Personnel
by Semesters Employed
Fall 1986 - Fall 1996

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1986	991	25,767	2,449	$28,965	743	$32,100	4,183	$26,186	
Fall 1987	1,101	26,646	2,369	31,690	728	33,879	4,198	28,053	7.1%
Fall 1988	1,111	28,066	2,436	33,495	707	35,441	4,254	29,586	5.5%
Fall 1989	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters. This period is the nationally recognized basis for comparison. Factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges

Source: Fall 1986 through Fall 1996 Annual Personnel Reports

Average Salary of Full Time Instructional Personnel
Colleges by Semesters Employed
Fall 1996

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Brevard	31	34,177	164	$38,098	32	$39,815	227	$34,282	2.7%
Broward	16	34,757	293	46,090	0	0	309	41,530	8.2%
Central Florida	87	33,375	0	0	6	49,854	93	33,853	1.4%
Chipola	0	0	58	38,791	1	44,286	59	35,281	2.2%
Daytona Beach	25	35,041	154	40,140	26	48,340	205	36,702	3.8%
Edison	93	40,644	0	0	0	0	93	40,644	15.7%
FCC Jacksonville	12	31,573	364	42,659	27	43,029	403	38,727	1.5%
Florida Keys	0	0	28	32,750	4	43,750	32	30,526	1.3%
Gulf Coast	76	38,760	0	0	22	43,989	98	38,138	4.9%
Hillsborough	0	0	231	40,809	0	0	231	37,099	5.0%
Indian River	0	0	125	49,677	11	44,323	136	44,441	3.8%
Lake City	28	32,188	18	35,953	9	39,178	55	32,329	3.1%
Lake-Sumter	3	32,800	36	36,496	0	0	39	33,149	4.2%
Manatee	124	34,520	3	34,667	2	52,389	129	34,579	5.7%
Miami-Dade	0	0	717	46,245	0	0	717	42,041	3.6%
North Florida	18	36,025	4	36,833	3	43,067	25	35,524	2.2%
Okaloosa-Walton	67	37,346	0	0	6	49,755	73	37,622	2.2%
Palm Beach	41	36,740	127	41,599	0	0	168	37,554	6.7%
Pasco-Hernando	4	37,065	62	40,744	11	29,118	77	35,153	6.2%
Pensacola	205	37,018	0	0	35	46,847	240	37,209	8.2%
Polk	14	31,727	76	36,992	14	37,661	104	32,994	3.2%
St. Johns	0	0	68	35,427	1	44,272	69	32,265	0.3%
St. Petersburg	67	40,021	0	0	187	42,274	254	36,021	-1.9%
Santa Fe	0	0	210	40,036	17	43,073	227	36,310	6.3%
Seminole	0	0	92	39,597	44	44,417	136	36,109	4.1%
South Florida	0	0	30	39,037	14	44,181	44	35,698	3.5%
Tallahassee	132	47,890	0	0	0	0	132	47,890	5.6%
Valencia	2	34,828	182	42,601	0	0	184	38,686	4.7%
Total	1,045	$37,981	3,042	$42,617	472	$42,994	4,559	$38,199	4.2%

* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters. This period is the nationally recognized basis for comparison. Factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1996 Annual Personnel Reports

Average Converted Salary of Full-Time Instructional Personnel

Headcount and Salary by Colleges and Faculty Degree
Fall 1996

College	Doctorate		Masters + 30		Masters		Bachelors		Associate		Less than Assoc		Other Degree		Total
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	49	$38,360	31	$35,331	114	$33,132	17	$31,059	5	$29,540	11	$32,210	0	$0	227
Broward	73	$43,296	18	$39,889	180	$41,036	37	$41,372	1	$37,008	0	$0	0	$0	309
Central Florida	19	$36,686	21	$38,344	41	$31,713	5	$30,262	1	$30,156	6	$27,404	0	$0	93
Chipola	9	$39,970	10	$38,401	30	$34,240	5	$29,082	1	$29,873	3	$35,165	1	$29,873	59
Daytona Beach	47	$41,120	31	$40,179	92	$35,440	23	$31,004	5	$33,931	7	$28,944	0	$0	205
Edison	31	$42,862	23	$42,919	36	$37,257	3	$40,931	0	$0	0	$0	0	$0	93
FCC Jacksonville	78	$46,285	86	$44,341	178	$34,295	36	$31,392	5	$30,976	13	$30,217	7	$34,231	403
Florida Keys	6	$33,182	0	$0	21	$30,117	2	$25,909	1	$24,545	2	$34,455	0	$0	32
Gulf Coast	14	$39,145	8	$45,122	53	$37,789	1	$33,891	0	$0	0	$0	22	$35,991	98
Hillsborough	67	$42,797	59	$41,408	91	$31,544	6	$31,042	5	$25,782	3	$24,597	0	$0	231
Indian River	32	$50,303	0	$0	77	$44,212	22	$37,986	2	$39,668	3	$38,323	0	$0	136
Lake City	7	$35,541	14	$33,410	23	$31,499	11	$30,642	0	$0	0	$0	0	$0	55
Lake-Sumter	5	$34,114	11	$35,801	23	$31,671	0	$0	0	$0	0	$0	0	$0	39
Manatee	26	$37,768	14	$40,838	83	$32,941	6	$28,818	0	$0	0	$0	0	$0	129
Miami-Dade	147	$46,798	320	$43,999	202	$36,940	42	$35,826	1	$37,395	1	$43,559	4	$34,235	717
North Florida	6	$37,082	2	$40,648	13	$34,644	0	$0	1	$27,625	0	$0	3	$35,437	25
Okaloosa-Walton	17	$37,121	11	$41,033	42	$38,035	2	$16,390	0	$0	1	$33,759	0	$0	73
Palm Beach	35	$40,418	15	$42,166	111	$36,127	5	$37,933	1	$35,410	1	$26,907	0	$0	168
Pasco-Hernando	17	$43,603	22	$40,548	27	$28,432	6	$28,929	4	$26,914	1	$24,627	0	$0	77
Pensacola	44	$42,304	40	$38,420	92	$35,119	21	$33,059	7	$33,284	1	$32,412	35	$38,329	240
Polk	20	$38,078	29	$33,257	41	$31,073	1	$28,101	0	$0	0	$0	13	$31,024	104
St. Johns	13	$34,380	9	$34,740	42	$31,604	3	$27,011	0	$0	2	$29,145	0	$0	69
St. Petersburg	69	$39,180	75	$37,424	95	$33,516	13	$30,783	2	$27,437	0	$0	0	$0	254
Santa Fe	42	$39,315	15	$35,782	128	$36,398	22	$32,863	2	$28,460	18	$34,198	0	$0	227
Seminole	20	$42,480	29	$38,111	62	$35,338	14	$32,398	4	$29,495	7	$27,634	0	$0	136
South Florida	6	$37,795	7	$37,158	18	$37,917	7	$27,298	3	$34,186	3	$35,902	0	$0	44
Tallahassee	48	$49,024	0	$0	78	$47,312	6	$46,318	0	$0	0	$0	0	$0	132
Valencia	34	$47,275	41	$41,217	104	$35,435	3	$24,068	1	$28,489	1	$35,092	0	$0	184
System Total	981	$42,757	941	$41,058	2097	$36,007	319	$33,734	52	$30,845	84	$31,532	85	$35,875	4559

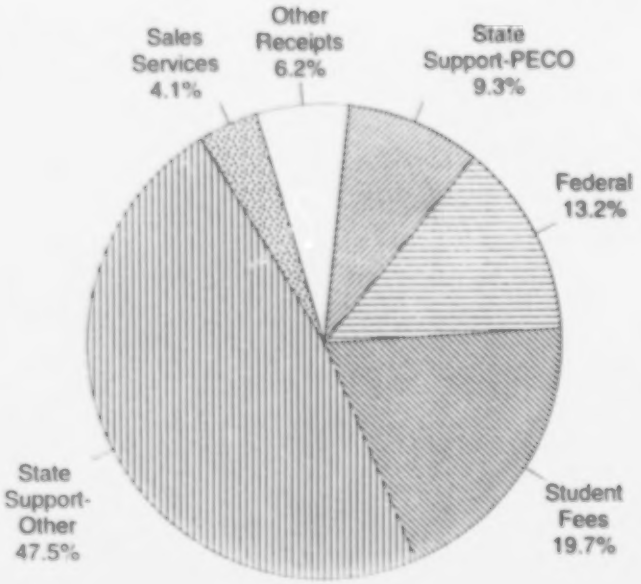
Source: Fall 1996 Annual Personnel Report

FINANCIAL INFORMATION

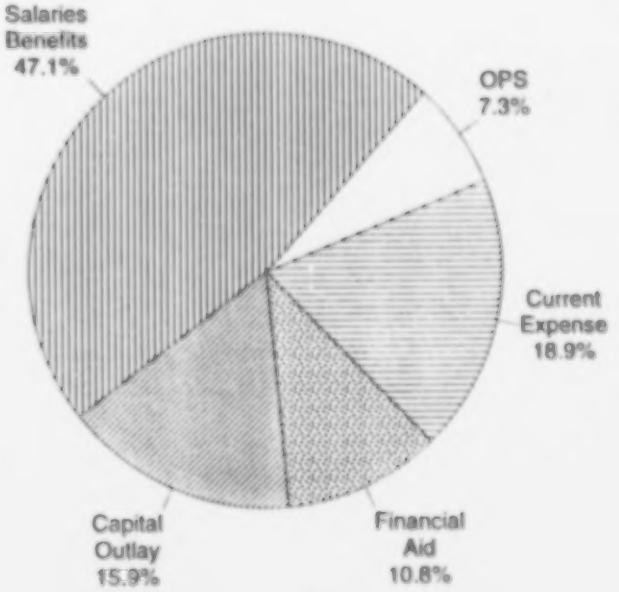
Revenues and Expenditures

All Funds

1995-96



REVENUES



EXPENDITURES

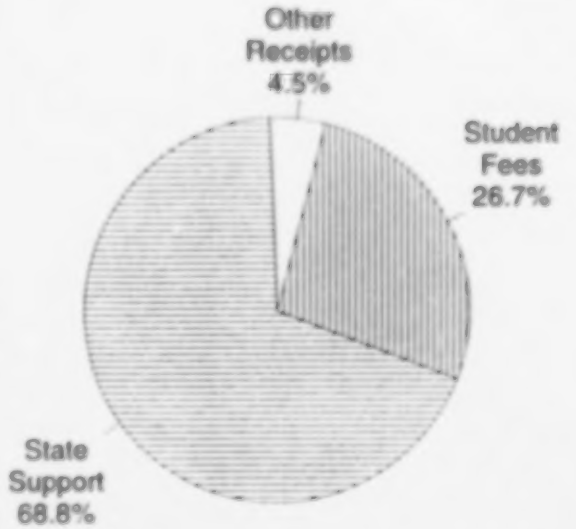
Source: 1995-96 Annual Financial Report

Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

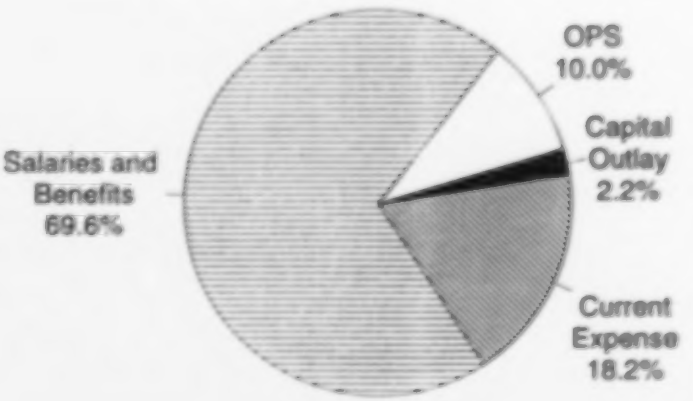
REVENUES AND EXPENDITURES

UNRESTRICTED CURRENT FUND

1995-96



REVENUES



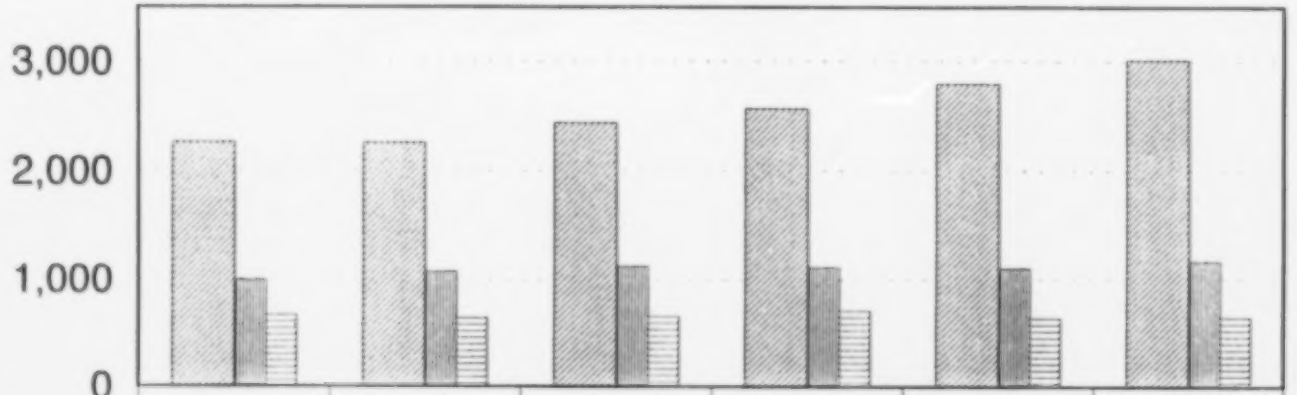
EXPENDITURES

Source: 1995-96 Annual Financial Report

Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

Revenue Per FTE

Dollar Amount by Source
1991-92 to 1996-97



	91-92	92-93	93-94	94-95	95-96	96-97
General Revenue	2,262	2,256	2,436	2,565	2,793	3,012
Student Fees	995	1,074	1,123	1,114	1,104	1,173
Lottery	667	640	656	708	641	648
Total	3,924	3,970	4,214	4,387	4,538	4,833

General Revenue Student Fees Lottery

Note: FTE does not include Life Long Learning
(1) 1991-92 through 1995-96 is actual data
(2) 1996-97 data is projected based on Legislative Appropriations as of 7-1-96 & estimated student fee revenues.

Source: 1991-92 to 1996-97 Student Data Base and 1991-92 to 1995-96 Annual Financial Reports and 1996 General Appropriations Act

Funding History
FTE, Revenue and Revenue per FTE
1981-82 to 1996-97

Reporting Year	FTE Enrollment	Revenue				Revenue per FTE			
		General Revenue	Lottery Funds	Student Fees	Total Educ. & Gen Budget	General Revenue per FTE	Lottery Funds per FTE	Student Fees per FTE	Total Revenue per FTE
1981-82	135,447	$274,544,344	$0	$85,588,569	$360,132,913	$2,027	$0	$632	$2,659
1982-83	139,034	283,031,028	0	90,328,059	373,359,087	2,036	0	650	2,685
1983-84	136,499	320,452,731	0	90,371,122	410,823,853	2,348	0	662	3,010
1984-85	130,038	334,475,677	0	92,025,413	426,501,090	2,572	0	708	3,280
1985-86	132,234	354,085,897	0	95,287,469	449,373,366	2,678	0	721	3,398
1986-87	138,071	390,244,547	0	105,011,496	495,256,043	2,826	0	761	3,587
1987-88	144,829	419,018,877	19,906,967	115,634,382	554,560,226	2,893	137	798	3,829
1988-89	156,841	460,409,645	37,951,622	126,505,037	624,866,304	2,936	242	807	3,984
1989-90	170,498	480,139,945	76,407,850	137,540,945	694,088,740	2,816	448	807	4,071
1990-91	182,788	482,625,787	85,523,996	154,905,288	723,055,071	2,640	468	847	3,956
1991-92	191,686	433,684,789	127,915,000	190,638,447	752,238,236	2,262	667	995	3,924
1992-93	195,529	441,025,630	125,200,000	209,990,482	776,216,112	2,256	640	1,074	3,970
1993-94	194,257	473,172,129	127,401,436	218,101,730	818,675,295	2,436	656	1,123	4,214
1994-95	194,419	498,601,461	137,710,600	216,525,718	852,837,779	2,565	708	1,114	4,387
1995-96	193,105	$539,368,415	$123,690,000	$213,174,542	$876,232,957	2,793	641	1,104	4,538
1996-97	194,910	$587,160,548	$126,210,000	$228,641,663	$942,012,072	$3,012	$648	$1,173	$4,833

Note: FTE does not include Life Long Learning
(1) 1981-82 through 1995-96 are actual data.
(2) 1996-97 data are projected based on Legislative Appropriations as of 7-1-96 & estimated student fee revenues.

*FTE does not include LLL

Source: 1981-82 to 1996-97 Student Data Base, 1981-82 through 1995-96 Annual Financial Reports and 1996 General Appropriations Act

Student Fees for Credit Programs
Resident Students
Colleges by Fee Type
Fee Per Credit Hour
Fall 1996

College	Matriculation	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Total	Fees for Academic Year (30 Hours)
Brevard	$32.00	$1.60	$2.40	$1.00	$37.00	$1,110.00
Broward	30.25	1.50	3.00	1.00	35.75	1,072.50
Central Florida	32.42	2.26	3.24	1.00	38.92	1,167.60
Chipola	32.10	2.24	2.00	1.00	37.34	1,120.20
Daytona Beach	32.41	1.62	3.00	1.00	38.03	1,140.90
Edison	32.42	1.62	3.24	1.00	38.28	1,148.40
FCC Jacksonville	32.35	1.62	3.23	1.00	38.20	1,146.00
Florida Keys	32.40	2.25	3.00	1.00	38.65	1,159.50
Gulf Coast	32.00	2.24	3.20	1.00	38.44	1,153.20
Hillsborough	31.79	1.59	3.09	1.00	37.47	1,124.10
Indian River	32.42	1.62	3.21	1.00	38.25	1,147.50
Lake City	32.25	2.25	1.50	0.00	36.00	1,080.00
Lake-Sumter	32.42	2.27	3.21	1.00	38.90	1,167.00
Manatee	32.42	1.40	2.60	1.00	37.42	1,122.60
Miami-Dade	32.25	1.50	3.00	1.00	37.75	1,132.50
North Florida	31.00	2.00	0.00	0.00	33.00	990.00
Okaloosa-Walton	30.79	2.16	0.00	0.00	32.95	988.50
Palm Beach	32.42	1.62	3.24	1.00	38.28	1,148.40
Pasco-Hernando	32.40	2.26	3.24	1.00	38.90	1,167.00
Pensacola	32.40	1.60	3.20	1.00	38.20	1,146.00
Polk	32.42	1.95	3.24	1.00	38.61	1,158.30
St. Johns	32.42	2.27	3.21	1.00	38.90	1,167.00
St. Petersburg	32.42	1.62	3.24	1.00	38.28	1,148.40
Santa Fe	32.42	1.62	3.21	1.00	38.25	1,147.50
Seminole	32.42	1.62	3.24	1.00	38.28	1,148.40
South Florida	32.42	2.27	3.06	1.00	38.75	1,162.50
Tallahassee	32.25	1.50	2.00	1.00	36.75	1,102.50
Valencia	32.42	1.62	3.24	1.00	38.28	1,148.40
Weighted Mean	$32.10	$1.65	$2.97	$0.97	$37.69	$1,130.77

Source: 1996-97 Operating Budget

Student Fees for Credit Programs
Non-Resident Students
Colleges by Fee Type
Fee Per Credit Hour
Fall 1996

College	Matriculation	Tuition	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Total	Fees for Academic Year (30 Hours)
Brevard	$32.00	$96.00	$1.60	$2.40	$3.00	$135.00	4,050.00
Broward	30.25	90.75	6.00	3.00	3.00	133.00	3,990.00
Central Florida	32.42	97.24	9.04	3.24	3.00	144.94	4,348.20
Chipola	32.10	96.30	8.98	2.00	4.00	143.38	4,301.40
Daytona Beach	32.41	97.24	6.48	3.00	4.00	143.13	4,293.90
Edison	32.42	97.24	6.48	3.24	3.00	142.38	4,271.40
FCC Jacksonville	32.35	97.14	6.48	3.23	5.00	144.20	4,326.00
Florida Keys	32.40	97.20	9.00	3.00	3.00	144.60	4,338.00
Gulf Coast	32.00	96.00	8.96	3.20	4.00	144.16	4,324.80
Hillsborough	31.79	95.40	6.30	3.09	3.00	139.58	4,187.40
Indian River	32.42	97.24	6.38	3.21	5.00	144.25	4,327.50
Lake City	32.25	96.75	9.00	1.50	0.00	139.50	4,185.00
Lake-Sumter	32.42	97.24	9.08	3.21	3.00	144.95	4,348.50
Manatee	32.42	97.24	1.40	2.60	3.00	136.66	4,099.80
Miami-Dade	32.25	97.00	6.25	3.00	3.00	141.50	4,245.00
North Florida	31.00	93.00	2.00	0.00	0.00	126.00	3,780.00
Okaloosa-Walton	30.79	92.37	2.16	0.00	0.00	125.32	3,759.60
Palm Beach	32.42	97.24	6.48	3.24	3.00	142.38	4,271.40
Pasco-Hernando	32.40	97.20	9.07	3.24	3.00	144.91	4,347.36
Pensacola	32.40	97.20	6.40	3.20	3.00	142.20	4,266.00
Polk	32.42	97.24	7.78	3.24	4.00	144.68	4,340.40
St. Johns	32.42	97.24	9.08	3.21	4.00	145.95	4,378.50
St. Petersburg	32.42	97.24	4.86	3.24	3.00	140.76	4,222.80
Santa Fe	32.42	97.24	6.48	3.21	3.00	142.35	4,270.50
Seminole	32.42	97.24	6.48	3.24	3.00	142.38	4,271.40
South Florida	32.42	97.24	2.27	3.06	3.00	137.99	4,139.70
Tallahassee	32.25	96.75	1.50	2.00	3.00	135.50	4,065.00
Valencia	32.42	97.24	1.62	3.24	3.00	137.52	4,125.60
Weighted Mean	$32.10	$96.37	$5.59	$2.98	$3.09	$140.13	$4,203.91

Source: 1996-97 Operating Budget

Student Fee Comparison for Credit Programs
Resident and Non-Resident Students Fees by College
Fall 1995 and Fall 1996

College	Resident Students			Non-Resident Students		
	Fall 1995	Fall 1996	% Increase	Fall 1995	Fall 1996	% Increase
Brevard	$1,050	$1,110	5.7%	$3,900	$4,050	3.8%
Broward	1,073	1,073	0.0%	3,990	3,990	0.0%
Central Florida	1,093	1,168	6.8%	4,070	4,348	6.8%
Chipola	1,053	1,120	6.4%	4,032	4,301	6.7%
Daytona Beach	1,074	1,141	6.2%	4,027	4,294	6.6%
Edison	1,073	1,148	7.1%	3,990	4,271	7.1%
FCC Jacksonville	1,074	1,146	6.7%	4,125	4,326	4.9%
Florida Keys	1,058	1,160	9.6%	3,915	4,338	10.8%
Gulf Coast	1,083	1,153	6.5%	4,062	4,325	6.5%
Hillsborough	1,028	1,124	9.4%	3,945	4,187	6.1%
Indian River	1,074	1,148	6.8%	4,056	4,328	6.7%
Lake City	1,013	1,080	6.7%	3,915	4,185	6.9%
Lake-Sumter	1,088	1,167	7.3%	4,043	4,349	7.6%
Manatee	1,050	1,123	6.9%	3,810	4,100	7.6%
Miami-Dade	1,073	1,133	5.6%	3,990	4,245	6.4%
North Florida	930	990	6.5%	3,540	3,780	6.8%
Okaloosa-Walton	924	989	7.0%	3,514	3,760	7.0%
Palm Beach	1,074	1,148	6.9%	3,996	4,271	6.9%
Pasco-Hernando	1,092	1,167	6.9%	4,068	4,347	6.9%
Pensacola	1,073	1,146	6.9%	3,990	4,266	6.9%
Polk	1,084	1,158	6.9%	4,064	4,340	6.8%
St. Johns	1,091	1,167	7.0%	4,093	4,379	7.0%
St. Petersburg	1,074	1,148	6.9%	3,951	4,223	6.9%
Santa Fe	1,074	1,148	6.8%	3,999	4,271	6.8%
Seminole	1,075	1,148	6.9%	3,952	4,271	8.1%
South Florida	1,080	1,163	7.6%	3,866	4,140	7.1%
Tallahassee	1,043	1,103	5.8%	3,825	4,065	6.3%
Valencia	1,073	1,148	7.1%	3,855	4,126	7.0%
Weighted Mean	1,065	1,131	6.1%	$3,966	$4,204	6.0%

Note Student fees are calculated based on 30 credit hours. The fees include matriculation, financial adl, student activity, tuition, and capital improvement fees.

Source: 1995-96 and 1996-97 College Operating Budget

Annual Cost Analysis
Expenditures by College and Function
1995-96

Colleges	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op & Maintenance	
Brevard	$18,620,979	3,912,864	2,339,447	$24,873,290	$7,943,932	$5,993,257	$38,810,479
Broward	31,409,359	6,047,734	5,955,749	43,412,842	11,736,772	6,824,546	61,974,160
Central Florida	8,708,642	1,587,453	2,172,896	12,468,992	3,399,963	2,148,730	18,017,685
Chipola	4,371,163	402,682	826,302	5,600,147	1,569,469	777,030	7,946,646
Daytona Beach	21,040,083	4,086,548	3,439,024	28,565,655	7,544,629	5,057,909	41,168,192
Edison	10,167,162	1,513,222	2,111,049	13,791,433	4,431,268	2,271,378	20,494,099
FCC Jacksonville	39,393,014	9,523,979	8,745,935	57,662,928	14,831,278	7,007,213	79,501,419
Florida Keys	2,891,326	589,129	584,134	4,064,589	1,232,629	702,208	5,999,426
Gulf Coast	8,531,685	1,562,263	1,134,185	11,228,133	2,123,780	1,847,552	15,199,465
Hillsborough	25,341,802	3,435,075	5,284,288	34,061,165	9,227,505	4,999,294	48,287,964
Indian River	17,442,574	3,452,264	2,676,529	23,571,367	3,405,742	3,979,301	30,956,410
Lake City	5,114,404	797,139	1,239,079	7,150,621	2,583,169	1,452,580	11,186,370
Lake-Sumter	2,652,681	869,989	606,868	4,129,539	1,540,569	766,426	6,436,534
Manatee	9,998,662	1,157,163	1,664,381	12,820,196	3,953,866	2,716,064	19,490,126
Miami-Dade	93,587,635	16,177,692	18,293,339	128,058,666	30,882,353	18,488,618	177,429,637
North Florida	2,085,131	390,089	554,234	3,029,454	1,029,459	837,014	4,895,927
Okaloosa-Walton	6,555,280	2,372,150	2,011,438	10,938,868	2,684,875	1,948,232	15,571,975
Palm Beach	18,505,593	4,583,097	4,530,612	27,619,302	6,836,825	6,212,730	40,668,857
Pasco-Hernando	6,017,305	695,511	1,606,996	8,319,812	2,666,392	1,342,667	12,328,871
Pensacola	16,750,276	3,299,498	3,129,596	23,179,370	8,696,094	3,766,315	35,641,779
Polk	7,602,755	1,635,956	1,231,852	10,470,562	2,889,033	1,605,814	14,965,409
St. Johns	4,695,060	677,758	888,401	6,261,219	1,902,325	1,168,341	9,331,885
St. Petersburg	25,004,078	5,639,384	4,951,690	35,595,152	9,404,650	5,736,679	50,736,481
Santa Fe	20,503,560	1,666,310	3,435,784	25,605,654	6,691,475	3,493,387	35,790,516
Seminole	13,664,160	2,809,625	2,613,433	19,087,219	5,216,423	2,631,652	26,935,293
South Florida	4,091,900	1,499,774	1,041,491	6,633,165	2,405,084	1,981,434	11,019,683
Tallahassee	13,173,828	2,026,894	2,481,087	17,681,808	4,379,799	2,181,998	24,243,606
Valencia	28,308,237	3,591,961	4,420,125	36,320,323	10,194,255	6,140,198	52,654,776
Total	$466,228,323	$86,003,203	$89,969,944	$642,201,470	$171,403,634	$104,078,567	$917,683,671

Source: 1995-96 Cost Analysis Reports

Annual Cost Analysis
Percentage by College and Function
1995-96

Colleges	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op & Maintenance	
Brevard	48.0%	10.1%	6.0%	64.1%	20.5%	15.4%	100.0%
Broward	50.7%	9.8%	9.6%	70.0%	18.9%	11.0%	100.0%
Central Florida	48.3%	8.8%	12.1%	69.2%	18.9%	11.9%	100.0%
Chipola	55.0%	5.1%	10.4%	70.5%	19.8%	9.8%	100.0%
Daytona Beach	51.1%	9.9%	8.4%	69.4%	18.3%	12.3%	100.0%
Edison	49.6%	7.4%	10.3%	67.3%	21.6%	11.1%	100.0%
FCC Jacksonville	49.6%	12.0%	11.0%	72.5%	18.7%	8.8%	100.0%
Florida Keys	48.2%	9.8%	9.7%	67.7%	20.5%	11.7%	100.0%
Gulf Coast	56.1%	10.3%	7.5%	73.9%	14.0%	12.2%	100.0%
Hillsborough	52.5%	7.1%	10.9%	70.5%	19.1%	10.4%	100.0%
Indian River	56.3%	11.2%	8.6%	76.1%	11.0%	12.9%	100.0%
Lake City	45.7%	7.1%	11.1%	63.9%	23.1%	13.0%	100.0%
Lake-Sumter	41.2%	13.5%	9.4%	64.2%	23.9%	11.9%	100.0%
Manatee	51.3%	5.9%	8.5%	65.8%	20.3%	13.9%	100.0%
Miami-Dade	52.7%	9.1%	10.3%	72.2%	17.4%	10.4%	100.0%
North Florida	42.6%	8.0%	11.3%	61.9%	21.0%	17.1%	100.0%
Okaloosa-Walton	42.1%	15.2%	12.9%	70.2%	17.2%	12.5%	100.0%
Palm Beach	45.5%	11.3%	11.1%	67.9%	16.8%	15.3%	100.0%
Pasco-Hernando	48.8%	5.6%	13.0%	67.5%	21.6%	10.9%	100.0%
Pensacola	47.0%	9.3%	8.8%	65.0%	24.4%	10.6%	100.0%
Polk	50.8%	10.9%	8.2%	70.0%	19.3%	10.7%	100.0%
St. Johns	50.3%	7.3%	9.5%	67.1%	20.4%	12.5%	100.0%
St. Petersburg	49.3%	11.1%	9.8%	70.2%	18.5%	11.3%	100.0%
Santa Fe	57.3%	4.7%	9.6%	71.5%	18.7%	9.8%	100.0%
Seminole	50.7%	10.4%	9.7%	70.9%	19.4%	9.8%	100.0%
South Florida	37.1%	13.6%	9.5%	60.2%	21.8%	18.0%	100.0%
Tallahassee	54.3%	8.4%	10.2%	72.9%	18.1%	9.0%	100.0%
Valencia	53.8%	6.8%	8.4%	69.0%	19.4%	11.7%	100.0%
Total	50.8%	9.4%	9.8%	70.0%	18.7%	11.3%	100.0%

Source: 1995-96 Cost Analysis Reports

Annual Cost Analysis
Expenditures by College and Category
1995-96

Colleges	Personnel Costs			Expenses	Equipment	Grand Total
	Full-Time	Part-Time	Total			
Brevard	$23,426,181	$5,262,632	$28,688,813	$8,947,801	$1,173,865	$38,810,479
Broward	45,516,798	4,672,377	50,189,175	10,597,942	1,187,043	61,974,160
Central Florida	12,011,422	2,128,215	14,139,637	3,555,578	322,471	18,017,685
Chipola	6,050,538	357,971	6,408,509	1,424,906	113,231	7,946,646
Daytona Beach	27,285,191	5,361,023	32,646,214	8,132,018	389,960	41,168,192
Edison	12,442,735	2,821,256	15,263,991	4,942,718	287,390	20,494,099
FCC Jacksonville	55,193,638	10,408,765	65,602,403	12,686,072	1,212,944	79,501,419
Florida Keys	4,069,536	453,482	4,523,018	1,337,522	138,886	5,999,426
Gulf Coast	10,839,124	1,202,320	12,041,444	2,725,775	432,246	15,199,465
Hillsborough	31,390,816	7,648,109	39,038,925	9,089,760	159,279	48,287,964
Indian River	19,723,039	4,070,067	23,793,106	6,416,839	746,465	30,956,410
Lake City	7,811,620	942,501	8,754,121	2,248,911	183,336	11,186,370
Lake-Sumter	4,521,208	630,661	5,151,869	1,158,881	125,784	6,436,534
Manatee	14,906,182	1,348,302	16,254,484	3,016,104	219,538	19,490,126
Miami-Dade	126,897,786	20,086,593	146,984,379	27,853,892	2,591,366	177,429,637
North Florida	3,602,101	409,966	4,012,067	775,415	108,446	4,895,927
Okaloosa-Walton	10,294,746	1,600,724	11,895,470	3,398,298	278,208	15,571,975
Palm Beach	26,656,034	5,857,541	32,513,575	6,679,328	1,475,954	40,668,857
Pasco-Hernando	8,763,949	882,907	9,646,856	2,409,408	272,607	12,328,871
Pensacola	23,773,132	2,797,580	26,570,712	7,838,581	1,232,486	35,641,779
Polk	10,663,986	1,147,854	11,811,841	2,949,873	203,696	14,965,409
St. Johns	7,155,271	680,185	7,835,456	1,403,530	92,899	9,331,885
St. Petersburg	35,219,339	5,494,950	40,714,289	9,309,553	712,639	50,736,481
Santa Fe	25,780,028	4,125,203	29,905,231	5,029,357	855,929	35,790,516
Seminole	16,986,352	4,193,601	21,179,953	5,127,740	627,601	26,935,293
South Florida	6,578,023	1,587,910	8,165,933	2,739,046	114,704	11,019,683
Tallahassee	17,709,386	2,435,125	20,144,511	3,545,228	553,867	24,243,606
Valencia	33,894,149	7,962,752	41,856,901	8,941,120	1,856,755	52,654,776
Total	$629,162,310	$106,570,572	$735,732,881	$164,281,196	$17,669,595	$917,683,671
% Total	68.56%	11.61%	80.17%	17.90%	1.93%	100.00%

SOURCE: 1995-96 Cost Analysis Reports

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COST ANALYSIS SUMMARY

1995-96

Systemwide Totals	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
1995-96 Actual FTE (Based on 30 Hours)	132,341	52,144	14,455	6,710	14,487	16,918	237,055
Direct Instructional Cost	$242,084,473	$129,809,973	$32,516,514	$17,321,637	$29,808,246	$14,687,479	$466,228,323
Support Costs	252,034,564	99,305,709	27,528,326	12,778,528	27,588,646	32,219,575	451,455,348
Total Costs	$494,119,038	$229,115,682	$60,044,840	$30,100,165	$57,396,892	$46,907,055	$917,683,671
Cost Per FTE:							
Direct Instructional	1,829	2,489	2,250	2,582	2,058	868	1,967
Support	1,904	1,904	1,904	1,904	1,904	1,904	1,904
Total	$3,734	$4,394	$4,154	$4,486	$3,962	$2,773	$3,871
Fund Source:							
General Revenue - CCPF	267,666,101	140,866,640	42,580,732	18,618,427	24,067,516	34,196,237	527,995,653
Lottery	64,646,536	25,471,785	7,060,980	3,277,676	7,076,452	8,264,279	115,797,707
Matriculation & Tuition Fees	127,910,530	49,421,734	6,700,872	6,485,491	22,542,555	113,361	213,174,543
Other Revenues	33,895,871	13,355,523	3,702,256	1,718,571	3,710,369	4,333,178	60,715,768
Total	$494,119,038	$229,115,682	$60,044,840	$30,100,165	$57,396,892	$46,907,055	$917,683,671
Fund Source Per FTE:							
General Revenue - CCPF	2,023	2,701	2,946	2,775	1,661	2,021	2,227
Lottery	488	488	488	488	488	488	488
Matriculation & Tuition Fees	967	948	464	967	1,556	7	899
Other Revenues	256	256	256	256	256	256	256
Total	$3,734	$4,394	$4,154	$4,486	$3,962	$2,773	$3,871

NOTE: Allocation by Fund Source is done by FTE and does not reflect accounting methodology, except for fees.

Source: 1995-96 Cost Analysis Report

COST ANALYSIS SUMMARY
1995-96

Systemwide Totals	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
1995-96 Actual FTE	99,256	39,108	14,455	6,710	14,487	16,918	190,933
	(Based on 40 Credit Hours)			**(Based on 900 Contact Hours)**			
Direct Instructional Cost	242,084,473	129,809,973	32,516,514	17,321,637	29,808,246	14,687,479	466,228,323
Support Costs	252,034,564	99,305,709	27,528,326	12,778,528	27,588,646	32,219,575	451,455,348
Total Costs	$494,119,038	$229,115,682	$60,044,840	$30,100,165	$57,396,892	$46,907,055	$917,683,671
Cost Per FTE:							
Direct Instructional	2,439	3,319	2,250	2,582	2,058	868	
Support	2,539	2,539	1,904	1,904	1,904	1,904	
Total	$4,978	$5,858	$4,154	$4,486	$3,962	$2,773	
Fund Source:							
General Revenue - CCPF	267,666,101	140,866,640	42,580,732	18,618,427	24,067,516	34,196,237	527,995,653
Lottery	64,646,536	25,471,785	7,060,980	3,277,676	7,076,452	8,264,279	115,797,707
Matriculation & Tuition Fees	127,910,530	49,421,734	6,700,872	6,485,491	22,542,555	113,361	213,174,543
Other Revenues	33,895,871	13,355,523	3,702,256	1,718,571	3,710,369	4,333,178	60,715,768
Total	$494,119,038	$229,115,682	$60,044,840	$30,100,165	$57,396,892	$46,907,055	$917,683,671
Fund Source Per FTE:							
General Revenue - CCPF	2,697	3,602	2,946	2,775	1,661	2,021	
Lottery	651	651	488	488	488	488	
Matriculation & Tuition Fees	1,289	1,264	464	967	1,556	7	
Other Revenues	342	342	256	256	256	256	
Total	$4,978	$5,858	$4,154	$4,486	$3,962	$2,773	

NOTE: Allocation by Fund Source is done by FTE and does not reflect accounting methodology, except for fees.

Source: 1995-96 Cost Analysis Report

COST ANALYSIS SUMMARY
1995-96

Systemwide Totals	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
1995-96 Actual Credit Hours (Based on Credit Hours)	3,970,223	1,564,332	433,645	201,296	434,595	507,545	7,111,636
Direct Instructional Cost	242,084,473	129,809,973	32,516,514	17,321,637	29,808,246	14,687,479	466,228,323
Support Costs	252,034,564	99,305,709	27,528,326	12,778,528	27,588,646	32,219,575	451,455,348
Total Costs	$494,119,038	$229,115,682	$60,044,840	$30,100,165	$57,396,892	$46,907,055	$917,683,671
Cost Per Credit Hour:							
Direct Instructional	60.98	82.98	74.98	86.05	68.59	28.94	65.56
Support	63.48	63.48	63.48	63.48	63.48	63.48	63.48
Total	$124.46	$146.46	$138.47	$149.53	$132.07	$92.42	$129.04
Fund Source:							
General Revenue - CCPF	267,666,101	140,866,640	42,580,732	18,618,427	24,067,516	34,196,237	527,995,653
Lottery	64,646,536	25,471,785	7,060,980	3,277,676	7,076,452	8,264,279	115,797,707
Matriculation & Tuition Fees	127,910,530	49,421,734	6,700,872	6,485,491	22,542,555	113,361	213,174,543
Other Revenues	33,895,871	13,355,523	3,702,256	1,718,571	3,710,369	4,333,178	60,715,768
Total	$494,119,038	$229,115,682	$60,044,840	$30,100,165	$57,396,892	$46,907,055	$917,683,671
Fund Source per Credit Hour							
General Revenue - CCPF	67.42	90.05	98.19	92.49	55.38	67.38	74.24
Lottery	16.28	16.28	16.28	16.28	16.28	16.28	16.28
Matriculation & Tuition Fees	32.22	31.59	15.45	32.22	51.87	0.22	29.98
Other Revenues	8.54	8.54	8.54	8.54	8.54	8.54	8.54
Total	$124.46	$146.46	$138.47	$149.53	$132.07	$92.42	$129.04

NOTE: Allocation by Fund Source is done by FTE and does not reflect accounting methodology, except for fees.
College Preparatory Credit Hours based upon conversion from 900 hours.

Source: 1995-96 Cost Analysis Report

COST ANALYSIS SUMMARY
1995-96

	Advanced & Professional	Post Sec. Vocational	Post Sec. Adult Voc.	Supplemental	Preparatory	Adult Elem & Secondary	Total
Systemwide Totals (BASED ON 30 HOURS)	132,341	52,144	14,455	6,710	14,487	16,918	237,055
Total Costs	$494,119,038	$229,115,682	$60,044,840	$30,100,165	$57,396,892	$46,907,055	$917,683,671
State Costs	$332,312,637	$166,338,425	$49,641,711	$21,896,103	$31,143,968	$42,460,516	$643,793,360
Cost per FTE	$3,734	$4,394	$4,154	$4,486	$3,962	$2,773	$3,871
State Cost per FTE	$2,511	$3,190	$3,434	$3,263	$2,150	$2,510	$2,716
Degrees or Certificates	23,730	12,323	10,122				
Degrees as a % of FTE	17.93%	23.63%	70.03%				
Annual FTE per Degree	5.58	4.23	1.43				
Total Expenditures per Degree	$20,823	$18,593	$5,932				
State Expenditures per Degree	$14,004	$13,498	$4,904				

NOTE: For comparative purposes an FTE is based on 30 Credit Hours. Not all A&P FTE are seeking a Degree.
Some A&P FTE are seeking an A.S. Degree.
Degrees Awards for Adult Education are not reported in Student Data Base.

Source: 1995-96 Cost Analysis Report

Full Cost Summary Report

Cost Per FTE by Program and College
1995-96

Colleges	Advance & Professional	Post Secondary Vocational	Post Secondary Adult Vocational	Supplemental Vocational	College Vocational Prep	Adult Ed
Brevard	$4,258	$4,433	$3,543	$3,541	$3,345	$0
Broward	3,614	4,353	6,007	5,087	4,017	0
Central Florida	3,344	4,218	5,064	8,416	5,019	2,526
Chipola	4,795	5,953	5,123	4,505	5,773	0
Daytona Beach	3,642	4,550	4,244	4,390	3,767	2,143
Edison	3,221	3,923	0	2,095	4,843	0
FCC Jacksonville	3,690	4,258	3,708	3,403	4,932	2,632
Florida Keys	5,088	6,958	7,566	10,763	4,596	0
Gulf Coast	3,298	4,122	3,967	5,044	3,120	3,598
Hillsborough	3,852	3,980	3,624	4,061	4,206	0
Indian River	3,174	3,681	3,563	3,592	4,427	2,347
Lake City	4,107	5,848	4,825	4,889	5,896	3,175
Lake-Sumter	4,001	4,479	0	4,079	4,900	0
Manatee	3,687	4,166	0	5,452	3,457	0
Miami-Dade	4,307	5,098	4,747	5,630	4,211	6,784
North Florida	4,566	6,096	5,176	4,177	5,169	3,893
Okaloosa-Walton	3,731	3,425	3,244	3,749	3,725	2,694
Palm Beach	3,673	4,087	4,309	4,827	3,129	0
Pasco-Hernando	3,160	3,778	3,890	3,618	4,375	0
Pensacola	3,908	4,678	5,976	3,313	3,704	3,472
Polk	3,793	4,056	4,774	5,520	3,940	0
St. Johns	3,804	3,729	0	2,382	4,040	2,613
St. Petersburg	3,806	4,442	0	6,938	2,887	0
Santa Fe	3,122	4,930	5,566	14,232	2,981	6,405
Seminole	3,396	3,974	3,463	3,532	3,367	3,012
South Florida	3,853	4,501	4,592	4,411	3,876	3,314
Tallahassee	3,435	4,987	0	3,316	5,690	0
Valencia	3,261	3,758	3,414	8,242	3,562	0
System Average	$3,734	$4,394	$4,154	$4,486	$3,962	$2,773

SOURCE: 1995-96 Cost Analysis

Facilities

Sites, Inventory, and Value by College
1996-97

College	Number of Sites	Operating Campuses	Acres	Number of Owned Buildings	Owned Total Gross Sq. FT.	Building Values	Content Values	Combined Values
Brevard	6	4	544	43	1,621,930	174,191,695	23,617,686	197,809,381
Broward	5	3	370	84	1,353,479	155,892,345	43,197,652	199,089,997
Central Florida	8	1	230	62	464,231	50,908,617	9,605,044	60,514,661
Chipola	1	1	106	32	279,341	29,388,217	5,092,023	34,480,240
Daytona Beach	6	2	417	67	1,197,763	118,804,523	17,170,088	135,974,611
Edison	3	1	393	33	539,795	68,391,965	10,240,115	78,632,080
FCC Jacksonville	9	4	657	109	2,094,513	163,768,811	25,020,303	188,789,114
Florida Keys	3	1	126	20	210,322	24,589,567	4,489,351	29,078,918
Gulf Coast	3	1	104	34	411,190	44,577,001	9,684,950	54,261,951
Hillsborough	11	3	306	47	1,196,698	104,240,789	16,459,736	120,700,525
Indian River	6	1	286	44	739,253	80,888,868	15,452,885	96,341,753
Lake City	4	1	145	61	354,367	35,748,044	10,094,982	45,843,026
Lake-Sumter	3	1	194	19	234,101	20,952,520	6,965,436	27,917,956
Manatee	2	1	200	41	539,343	54,903,799	8,884,918	63,788,717
Miami-Dade	10	5	458	147	3,294,748	338,058,114	59,588,736	397,646,850
North Florida	4	1	98	24	146,923	16,309,199	2,134,455	18,443,654
Okaloosa-Walton	4	1	514	36	618,117	51,150,531	13,145,155	64,295,686
Palm Beach	7	2	302	84	1,364,751	116,051,304	27,294,150	143,345,454
Pasco-Hernando	6	1	385	40	473,237	52,028,427	5,850,604	57,879,031
Pensacola	6	2	365	51	1,077,792	122,118,152	24,892,302	147,010,454
Polk	2	1	231	20	525,364	54,206,000	4,620,491	58,826,491
St. Johns	3	1	292	24	359,856	32,539,563	2,852,805	35,392,368
St. Petersburg	9	2	384	102	1,300,720	147,294,963	26,509,106	173,804,069
Santa Fe	4	1	238	68	822,758	91,997,237	13,828,190	105,825,427
Seminole	5	1	602	48	652,688	69,084,853	16,474,813	85,559,666
South Florida	5	1	211	46	321,300	39,226,251	5,715,441	44,941,692
Tallahassee	2	1	187	29	661,022	51,810,912	27,183,000	78,993,912
Valencia	5	2	384	487	1,213,457	124,168,470	50,906,354	175,074,824
Total	142	47	8,729	1,902	24,069,059	2,433,290,737	486,971,771	2,920,262,508

Note: Content Values do not include information on vehicle or boat values.

Source: Florida Community College Facilities Data Base (September, 1996) and Florida Community College Risk Management Consortium (September, 1996)

GLOSSARY

GLOSSARY

Adv. & Prof (Advanced and Professional)

A Program area with courses designed to provide the first two years of course work leading to an advance or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non credit courses.

Adult General Education

The classification that includes GED preparatory instruction, adult basic, and secondary instruction, prep., and lifelong learning instruction.

AA (Associate in Arts Degree)

Program of Instruction consisting of courses offered to Freshmen and Sophomores in baccalaureate programs, this degree is awarded when a student completes sixty (60) college credit as well as attainment of specified performance requirements. This degree program will transfer to State University System.

AS (Associate in Science Degree)

Programs of Instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than (60) sixty college courses as well as attainment of specified performance

Average Converted Salaries

Conversion factors of 0.909 and 0.818 have been applied respectively to 2.5 and 3.0 semester salaries to convert to a 2.0 semester equivalent.

CCPF (Community College Program Fund)

Money allocated by the Legislature to operate the colleges for the next fiscal year. Please see pages 7-10 for full explanation.

CEEB (College Entrance Examination Board)

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) programs.

CIS (Community Instruction Services)

Non credit instruction courses designed to meet community needs or recreation activities.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Credit

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and/or program.

Coll Prep (College Preparatory)

Competency-based instruction for students preparing to enroll in college credit instruction.

Completer

A student who receives a degree, diploma, certificate, or other formal award.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

DISAB (Disabled Student)

A student with a physical or mental impairment: hearing, visual, physical, speech, or specific learning disability (psychological or neurological).

DISAD (Disadvantaged)

A student who is economically and/or academically disadvantaged.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the Information Classification Structure (ICS).

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

First Year Student

A student who has completed less than a full year of undergraduate work.

FT (Full-Time) – Credit Student

Any student enrolled for 12 semester credits, 12 or more quarter credits or 24 or more contact hours.

FTE (Full-Time Equivalent Enrollment)

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours.

FTIC (First Time in College)

A student attending a college for the first time with no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area that leads to a degree or certificate.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

Full-Time Equivalent (FTE) Enrollment

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are several kinds of FTE- Estimated, Projected, Assigned, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected FTE Annual FTE for future years based on 3 to 6 historical years. The last historical year may be estimated.
- Assigned Annual FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Funded FTE)
- Funded FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Assigned FTE) Actual FTE is the reported FTE as of the date of the report.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

LLL (Life Long Learning)

The classification for non-credit instruction of a community service nature other than recreational and leisure time.

Non-Degree Seeking Student

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

Non-Resident

A student who is not a Florida resident and must pay the full tuition fees.

Other First Year Student

A First Year Student who is not an FTIC student.

Program Area

One of the following types of courses: Advanced and Professional, Postsecondary Vocational, Postsecondary Adult Vocational, and Apprenticeship Courses. (See individual definitions)

PSAV (Postsecondary Adult Vocational)

Vocational education non-credit courses for persons who have completed or left high school.

PSV (Postsecondary Vocational)

Vocational education in an organized program of study for which credit is given toward and associate degree for persons who have completed or left high school. The degree is designed to allow the recipient to immediately enter the workforce.

PT (Part-Time)

A student who is enrolled in less than 12 semester credits or less than 12 quarter credits or less that 24 contact hours.

Recreational and Leisure Time

The classification for non-credit, recreational and leisure time instruction.

Resident for Tuition Purposes

A student who is a Florida resident and has maintained that residency for at least one year, thereby avoiding the payment of tuition fees.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Special Populations

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD)

SUPP. VOC. (Supplemental Vocational)

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

VOC. PREP. (Vocational Preparatory Instruction)

Competency-based instruction for students preparing to enroll in vocational credit instruction.

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DIVISION OF COMMUNITY COLLEGES

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1997
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